

Elm Creek Watershed Management Commission  
 Third Generation Watershed Management Plan  
 Capital Improvement Program (CIP)

As Amended

July  
 2022

CAPITAL IMPROVEMENT PROGRAM	Location	2021	2022	2023	2024	Future
Cost Share Program	Varies		200,000	200,000	200,000	200,000
Commission Contribution			100,000	100,000	100,000	100,000
Local Contribution			100,000	100,000	100,000	100,000
Partnership Cost-Share BMP Projects	Varies		50,000	50,000	50,000	50,000
Commission Contribution			50,000	50,000	50,000	50,000
Local Contribution			0	0	0	0
Elm Creek Restora Ph 5, to Hayden Lk	Champlin	900,000				
Commission Contribution		150,000				
Local Contribution		750,000				
Elm Road Area/Everest Lane Stream Restora	Maple Grove	500,000				
Commission Contribution		125,000				
Local Contribution		375,000				
S Fork Rush Creek Restora	Maple Grove			3,250,000		
Commission Contribution			406,250	406,250		
Local Contribution				2,437,500		
CSAH 12/Dayton River Rd Ravine Stabilization	Dayton			382,000		
Commission Contribution				95,500		
Local Contribution				286,500		
Downtown Pond Exp & Reuse	Rogers			406,000		
Commission Contribution				101,500		
Local Contribution				304,500		
Corcoran City Hall Parking Lot	Corcoran			40,000		
Commission Contribution				10,000		
Local Contribution				30,000		
Fox Cr, South Pointe	Rogers			90,000		
Commission Contribution				22,500		
Local Contribution				67,500		
Lowell Pond Rain Garden	Champlin				400,000	
Commission Contribution					100,000	
Local Contribution					300,000	
The Meadows Playfield	Maple Grove				5,300,000	
Commission Contribution					250,000	
Local Contribution					5,050,000	
Brockton Ln WQ Improv	Maple Grove				150,000	
Commission Contribution					37,500	
Local Contribution					112,500	
Tower Dr W Stormwater Impro	Medina				271,250	
Commission Contribution					67,813	
Local Contribution					203,437	
Reconstruct Bridge at Cartway and Elm Creek	Champlin				950,000	
Commission Contribution					237,500	
Local Contribution					712,500	

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Eastman Nature Ctr Oxbow Tr Rush Ck Stabil	Maple Grove				100,000	
Commission Contribution					25,000	
Local Contribution					75,000	
Ranchview Wetland Restora	Maple Grove					2,500,000
Commission Contribution						250,000
Local Contribution						2,250,000
Goose Lake Rd Area Infiltr Improv	Champlin					200,000
Commission Contribution						50,000
Local Contribution						150,000
Mill Pond BMPs Water Quality Project Area	Champlin					200,000
Commission Contribution						50,000
Local Contribution						150,000
Lemans Lake Water Quality Improvements	Champlin					100,000
Commission Contribution						25,000
Local Contribution						75,000
<b>TOTAL PROJECT COST</b>		<b>1,400,000</b>	<b>250,000</b>	<b>4,418,000</b>	<b>7,421,250</b>	<b>3,250,000</b>
<b>TOTAL COMMISSION SHARE</b>		<b>275,000</b>	<b>556,250</b>	<b>785,750</b>	<b>867,813</b>	<b>525,000</b>
<b>TOTAL CITY SHARE</b>		<b>1,125,000</b>	<b>100,000</b>	<b>3,226,000</b>	<b>6,553,437</b>	<b>2,725,000</b>