

# Elm Creek Watershed Management Commission

2016 Annual Activity Report

# Elm Creek Watershed Management Commission 2016 Annual Activity Report

## **Table of Contents**

|                                                | Page |
|------------------------------------------------|------|
| Annual Activity Report                         | 1    |
| The Commission                                 |      |
| The Elm Creek Watershed                        |      |
| Area of Members within the Elm Creek Watershed | 1    |
| Watershed Management Plan                      | 2    |
| Local Plans                                    | 2    |
| 2016 Work Plan in Review                       | 2    |
| Financial Reporting                            |      |
| 2017 Work Plan                                 | 6    |

# **Appendices**

- Commissioners, Staff and Consultants
- 2 Watershed Management Plan
- 3 Project Reviews
- 4 River Watch
- 5 2016 CIPs
- 6 Lake Monitoring
- 7 Stream Monitoring
- 8 Wetland Health Evaluation Program (WHEP)
- 9 Education and Public Outreach
- 10 Financials

This report was prepared for the Elm Creek Watershed Management Commission by JASS, Inc.

For more information about this report, contact <a href="mailto:Judie@jass.biz">Judie@jass.biz</a>

We gratefully acknowledge the assistance of:
Rich Brasch, Three Rivers Park District
Ali Durgunoğlu, Hennepin County Environment and Energy (HCEE)
James Fallon, U S Geological Service (USGS)
Brian Johnson, Metropolitan Council
Mary Karius, Hennepin County Environment and Energy (HCEE)
James Kujawa, Hennepin County Environment and Energy (HCEE)

Cover photograph: River Watch 2016 Wayzata High School Students

This annual activity report has been prepared by the Elm Creek Watershed Management Commission in accordance with the annual reporting requirements of Minnesota Rules Chapter 8410.0150 Subp. 2 and 3. It summarizes the activities undertaken by the Commission during calendar year 2016.

# The Commission

The Elm Creek Watershed Management Commission was established to protect and manage the natural resources of the Elm Creek watershed. A Board of Commissioners comprised of representatives appointed by the member communities was established as the governing body of the Commission. Its members are the cities of Champlin, Corcoran, Dayton, Maple Grove, Medina, Plymouth, and Rogers.

The Commission meets monthly on the second Wednesday at 11:30 a.m. at Maple Grove City Hall, 12800 Arbor Lakes Parkway. The meetings are open to the public and visitors are welcome. Meeting notices, agendas and approved minutes are posted on the Commission's website, <a href="https://www.elmcreekwatershed.org">www.elmcreekwatershed.org</a>.

*Appendix 1* includes the names of the Commissioners appointed to serve in 2016. Also listed there are the individuals/firms serving as the Commission's administrative, legal and technical support staff along with the members of the Commission's Technical Advisory Committee (TAC). The Commission has no employees.

#### The Watershed

The Elm Creek watershed covers approximately 130.61 square miles and lies wholly within the north central part of Hennepin County, Minnesota. The Crow and Mississippi Rivers demarcate the northern boundary. Although some areas in the north drain to the Crow and Mississippi Rivers, they are within the legal boundaries of the Elm Creek watershed. Table 1 shows the area share of the member communities in the watershed. A map of the watershed may be viewed on the Commission's website.

**Local Government Unit** Area (Square Miles) %age of Watershed Champlin 3.08 2.36% Corcoran 36.06 27.61% Dayton 25.17 19.27% Maple Grove 20.15% 26.32 Medina 9.34 7.15% Plymouth 4.44 3.40% 26.20 20.06% Rogers

Table 1 - Area of Members within the Elm Creek Watershed

130.61

100.0%

Total

## Watershed Plan

The Elm Creek Watershed Management Commission adopted its Third Generation Watershed Management Plan on October 14, 2015. This plan describes how the Commission will manage activities in the Elm Creek watershed in the ten-year period 2015-2024.

The Plan includes information required in the Minnesota Administrative Rules Chapter 8410, Local Water Management: an 1) updated land and water resource inventory; 2) goals and policies; 3) an assessment of problems and identification of corrective actions; 4) an implementation program; and 5) a process for amending the Plan. This Plan also incorporates information and actions identified in the Elm Creek Watershed Total Maximum Daily Load study (TMDL) and Watershed Restoration and Protection Strategy study (WRAPS), completed between 2009 and 2016. A summary of the Plan's issues, priorities, goals, implementation strategies, and Rules and Standards are shown in *Appendix 2*.

# **Local Plans**

Revisions to Minnesota Rules 8410 adopted in 2015 include significant changes in the timing of local water plan revisions. Per 8410.0105 subparagraph 9 and 8410.0160 subparagraph 6:

- Local water plans must be prepared by metropolitan cities and towns and a local water plan must become part of the local comprehensive plan for a municipality.
- Under the amended rule, local water plans must be revised essentially once every ten years in alignment with the local comprehensive plan schedule.
- A municipality has two years before their local comprehensive plan is due to adopt its local water plan.
- Prior to adoption, a municipality must prepare its local water plan, distribute it for comment, and have it approved by the organization with jurisdiction in the municipality.
- The next local comprehensive plans are due December 31, 2018. All cities and towns in the seven-county metropolitan area must complete and adopt their local water plans between January 1, 2017 and December 31, 2018. Thereafter, add ten years to each of the previous dates.
- Local water plans may be updated more frequently by a municipality at its discretion.

## 2016 Work Plan in Review

The Elm Creek Commission identified the following activities to be undertaken in 2016. Progress toward completing those activities is *italicized*.

■ Technical ■ Water Monitoring ■ Education ■ Administrative

Continue to review local development/redevelopment plans for conformance with the standards outlined in the Commission's Watershed Management Plan. *Fifty-two projects were reviewed by the Commission in 2016.* A list of the projects, the criteria for which they were reviewed, and comparisons of the pre- and post-conditions relating to rate control and volume loads can be found in Appendix 3, along with a map showing the location of the projects. The Commission does not have a permit program.

- Serve as the local government unit (LGU) for administering the Wetland Conservation Act (WCA) for the cities of Champlin and Corcoran. The Commission continues to serve as the LGU for Champlin and Corcoran. In 2016 Technical staff assisted approximately 50 landowners/agency/developer contacts with wetland-related questions. On behalf of the Commission they reviewed the following types of wetland applications: six wetland boundary/type; three no-loss; two exemptions; three sequencing; and three wetland replacement plans. Wetland impacts totaled 67,809 SF; wetland replacement totaled 204,419 SF. Two WCA violations were investigated and resolved; two others were determined to not be WCA/Commission violations. The Commission was involved in 17 Technical Evaluation Panels (TEPs) throughout the watershed. The Elm Creek Commission does not have a wetland banking program.
- Complete informal and formal reviews of the Elm Creek Watershed-wide TMDL and WRAPS reports. Obtain US EPA approval of the TMDL document and MPCA approval of the WRAPS report. *At year-end the MPCA had completed its informal review of both the TMDL and the WRAPS. The TMDL was still being reviewed by the EPA. The informal Stakeholder review will begin early in 2017 and extend for a period of 30 days. Both documents will be available on the MPCA and Commission websites in May 2017.*
- Use results of WRAPS study to establish priority areas and complete subwatershed assessments to identify specific BMPs that feasibly and cost-effectively reduce nutrient and sediment loading to impaired water resources. The Commission submitted a grant application to the Clean Water Fund (CWF) Accelerated Implementation Program to complete a subwatershed assessment in four key subwatersheds in the headwaters of Rush Creek and North Fork Rush Creek. Much of the land in those subwatersheds is in the City of Corcoran. The Commission was awarded a \$50,280 grant to complete this project.
- Work in partnership with Hennepin County's agriculture specialist to help build relationships with the agricultural community in the watershed in order to encourage TMDL implementation. *The Ag Specialist hosted on-site workshops in Corcoran and Dayton. (Appendix 9)*
- Develop a model manure management ordinance to regulate placement of new small non-food animal operations, require member cities to adopt that or other ordinances and practices to accomplish its objectives. *This task is being undertaken by the Technical Advisory Committee and is a priority in 2017.*
- Promote river stewardship through the River Watch program. *Three sites were monitored in the Elm Creek watershed in 2016. Appendix 4 contains more information about the River Watch program and the 2016 results.*
- Seek grant funding to assist with the costs associated with projects identified on the Commission's CIP. Five CIP projects, the Fox Creek Streambank Stabilization Project in Rogers; the Mississippi River Shoreline Repair and Stabilization and the Elm Creek Dam at the Mill Pond projects in Champlin; and the Rush Creek Main Stem Restoration and the Fish Lake Alum Treatment Phase 1 projects in Maple Grove were certified through the ad valorem taxing process for funding by Hennepin County. (Appendix 5)

In conjunction with this effort, the Commission adopted two resolutions in 2016. Resolution 2016-01 adopted a Minor Amendment to the Third Generation Watershed Management Plan to add five projects to the Commission's CIP, revise the scope of one project, and shift the timing of five others on

the CIP. Resolution 2016-02 ordered the five projects certified above, designated the members responsible for construction, and designated the Commission cost-share funding.

- Continue to support City-sponsored projects as they are identified. *The Commission continues to identify projects on its CIP for funding either though the Commission's CIP budget or grant funding. In 2016 the Commission applied for and received a Board of Water and Soil Resources (BWSR) Competitive Grant (Projects and Practices) in the amount of \$200,000 for the Internal Phosphorus Loading Control Project on Fish Lake and a BWSR Competitive Grant (Accelerated Implementation Grant) in the amount of \$50,280 for the Rush Creek Headwaters Subwatershed Assessment Project.*
- Conduct lake and stream monitoring programs to track water quality and quantity conditions. *The Commission monitored Diamond, Fish, Rice and Weaver lakes in cooperation with Three Rivers Park District (TRPD). Lake report cards for these lakes can be found in Appendix 6. The Commission also funded the monitoring of Jubert and Cowley lakes through Metropolitan Council's Citizen Assisted Monitoring Program (CAMP). Preliminary CAMP results are also included in Appendix 6. Final monitoring results for these lakes will be included in the 2016 CAMP report, available in summer 2017. For more information on CAMP, contact Brian Johnson, brian.johnson@metc.state.mn.us, or 651.602.8743.*
- Continue to operate the monitoring station in Champlin in cooperation with the United States Geological Survey (USGS). Stream monitoring continued at the Champlin monitoring station where both grab samples and storm runoff samples were collected and analyzed for various parameters. Monitoring results are found in Appendix 7.
- The Commission will also monitor lower Rush Creek (RT) and lower Diamond Creek (DC) in cooperation with TRPD. *Three Rivers Park District performed flow monitoring at RT and DC and at a site on Elm Creek above Rice Lake in 2016. See Appendix 7 for monitoring results.*
- Participate in the Minnesota Wetland Health Evaluation Program (WHEP). *The four wetlands monitored in 2016 were located in the Elm Creek Park Reserve (ECP-1) and at CHP-1, CHP-2, and CHP-3 in Crow Hassan Park. More information about WHEP and the 2016 findings are found in Appendix 8.*
- Partner with the Hennepin County Department of Environment and Energy (HCEE) in the Stream Health Evaluation Program (SHEP) to monitor six sites in the Elm Creek watershed. *This program was discontinued by the County in 2016.*
- Continue as a member of the West Metro Water Alliance (WMWA). The Commission continued to support the WMWA Educator Program and contribute articles to its e-newsletter Water Links. The Commission promoted the Watershed PREP (Protection, Restoration, Education, and Prevention) program to reach every 4th grade science class in the watershed. 878 students in nine schools in the Elm Creek watershed participated in Lesson 1: What is a Watershed and Why do we Care? and Lesson 2: The Incredible Journey.

The Watershed Prep educators also presented at the Basswood Science Night, the Fernbrook Nature Night, the Plymouth Home Expo and the Plymouth Kids Fest.

In 2016 the Commission also collaborated on the Pledge to Plant for Pollinators and Clean Water Project, creation of a new WMWA website, and addition of a Facebook page. The 2016 Annual Report describing all of WMWA's activities is found in (Appendix 9)

■ Participate as an exhibitor at Plymouth's Home Expo. Volunteers from the Commission "manned"

a booth at the Expo, April 8-9, 2016, alongside other watershed organizations to promote water quality initiatives.

- Continue as a member of WaterShed Partners and a partner in the NEMO (Nonpoint Education for Municipal Officials) program. The Commission continues its membership in these organizations with financial support and in-kind contributions.
- Co-sponsor Green Yard Workshops in conjunction with the Commission's Education and Public Outreach Program. *The cities of Champlin and Plymouth hosted workshops in 2016.*
- Assist member communities in preparing and adopting their local water management plans. *No local plans were submitted for review in 2016. It is anticipated most communities will submit their local plans for approval in 2017.*
- Adopt a 2017 operating budget. At its June 8, 2016 regular meeting, the Commission approved a 2017 operating budget totaling \$421,614, with assessments to the member cities totaling \$219,700, a 2.02% increase over the 2016 assessments. (Appendix 10)
- Continue to populate and maintain the Commission's website <a href="www.elmcreekwatershed.org">www.elmcreekwatershed.org</a> to provide news to residents of the watershed. In 2016 the Commission transferred its current website to a new mobile-ready platform and continued to populate and maintain the website to provide news to residents, students, developers and other individuals interested in the water resources of the watershed.
- Publish an annual activities report summarizing the Commission's yearly activities and financial reporting. *The 2015 Annual Activity Report was accepted by the Commission on April 13, 2016, and circulated as prescribed in MN Rules Chapter 8410.0150.*

# **Financial Reporting**

Appendix 10 includes the Commission's approved budget for 2016. The Commission's Joint Powers Agreement provides that each member community contributes toward the annual operating budget based on its share of the total market value of all property within the watershed. The 2016 assessments to the members are also found in *Appendix 10*.

Of the \$447,651 operating budget for 2016 approved by the Elm Creek Watershed Management Commission on June 10, 2015, revenue of \$105,000 was projected as proceeds from application fees, \$6,000 from partnership revenue, and \$80 from interest income, resulting in assessments to members totaling \$215,360. \$119,711 was projected as coming from reserves.

\$137,500 was projected as project review-related expense; \$47,845 for water monitoring; \$30,000 for education; and \$86,000 for special projects, studies and subwatershed assessments. \$24,406 was set aside for WRAPS-related expenses; however, it was anticipated that entire amount would not be expended. \$121,900 was budgeted for administration, planning, and general operating expenses. The Commission also designated \$250,000 as its share of the Plymouth Elm Creek Restoration CIP Project. A Hennepin County ad valorem levy will be used to fund the Commission's share of this \$1,086,000 project.

The Commission maintains a checking account at US Bank for current expenses and rolls uncommitted monies to its account in the 4M Fund, the Minnesota Municipal Money Market Fund.

The 2016 Audit Report prepared by Johnson & Company, Ltd., Certified Public Accountants, is also found in *Appendix 10*. The Commission follows Rule 54 of the Government Accounting Standard Board (GASB) to report Fund Balances. The fund balance classifications include:

*Nonspendable* – amounts that are not in a spendable form. The Commission does not have any items that fit this category.

*Restricted* – amounts constrained to specific purposes <u>by their providers</u>. One example would be ad valorem levy funds received from the County for capital improvement projects. The unused portion of these funds must be set aside in a restricted account for similar projects. Another example would be BWSR Legacy Grant proceeds where the funds are received prior to the onset of a project and where any unused portion must be returned to the grantor.

Committed – amounts constrained to specific purposes by the Commission itself. An example would be residual funds carried over from one year to the next for Studies, Project Identification and Subwatershed Assessments.

Assigned – amounts the Commission intends to use for specific purposes. Most line items in the Commission's Operating Budget fall under this category.

*Unassigned* – amounts that are available for any purpose. These amounts are reported only in the general fund.

Amounts paid by the Commission per the preliminary 2016 Audit are as follows:

| General engineering    | 99,910         |
|------------------------|----------------|
| General administration | 111,434        |
| Education              | 18,124         |
| Programs               | 34,785         |
| Projects               | 5,032          |
| Capital projects       | <u>252,642</u> |
| Total                  | \$531,927      |

General engineering work includes review of local plans, review of development/redevelopment projects, attendance at meetings and other technical services. General administration includes support to technical staff, attendance at meetings, insurance premiums, annual audit, legal counsel, tracking grant opportunities, watershed planning, and other non-engineering services.

The Commission's final 2016 Audit Report will be transmitted to the Minnesota State Auditor and the Board of Water and Soil Resources (BWSR) by June 30, 2017, and uploaded to the Commission's website by that date.

## 2017 Work Plan

Following is the projected work plan for 2017:

■ Technical
■ Water Monitoring
■ Education
■ Administrative

Continue to review local development/redevelopment plans for conformance with the standards outlined in the Commission's Third Generation Management Plan. Review the current project review fee

schedule for fiscal conformity.

- Serve as the local government unit (LGU) for administering the Wetland Conservation Act (WCA) for the cities of Champlin and Corcoran.
- Conduct lake and stream monitoring programs to track water quality and quantity conditions. The Commission will undertake stream monitoring (continuous flow only) at monitoring sites DC on Diamond Creek, RT on Rush Creek main stem, and EC77 on Elm Creek above Rice Lake, and conduct a dissolved oxygen (DO) longitudinal survey for Diamond Creek. In addition, four sentinel lakes (Fish, Weaver, Diamond, and Rice Lake-main basin) and one additional water body (the Champlin Mill Pond) will be monitored.

Longitudinal surveys in upper Rush Creek will be conducted at 4-5 locations and at different flow conditions to support the Upper Rush Creek subwatershed assessment. All monitoring outlined in this section will be conducted in cooperation with Three Rivers Park District.

- Fund the monitoring of two lakes through Metropolitan Council's Citizen Assisted Monitoring Program (CAMP). Lake Jubert and one additional lake will be monitored in 2017.
- Continue to operate the monitoring station in Champlin in cooperation with the United States Geological Survey (USGS).
- Promote river stewardship through the River Watch program with six sites in 2017.
- Participate in the Minnesota Wetland Health Evaluation Program (WHEP) with four wetlands in 2017.
- Assist member communities in preparing and adopting their local water management plans. Advise the member cities of the revised requirements under Rule 8410.0160, subp. 6, regarding local water plans and local comprehensive plans.
- Conduct the biennial solicitation of interest proposals for administrative, legal, technical and wetland consultants as required under Minnesota Statutes, section 103B.227, subdivision 5.
- Complete both informal and formal reviews of the Elm Creek Watershed-wide TMDL and WRAPs reports and obtain MPCA and USEPA approval of the TMDL document and MPCA approval of the WRAPs report. The informal Stakeholder 30-day review will begin in early 2017. It is anticipated these reviews will be completed in 2017.
- Use results of WRAPS study to establish priority areas and complete subwatershed assessments to identify specific BMPs that feasibly and cost-effectively reduce nutrient and sediment loading to impaired water resources.
- Continue as a member of the West Metro Water Alliance (WMWA). Continue to support the WMWA Educator Program and contribute to its e-newsletter *Water Links*. Promote the Watershed PREP program to reach every 4th grade science class in the watershed. Participate in the *Pledge to Plant for Pollinators and Clean Water* project. Conduct native plant sales at various city events around the watershed including the Maple Grove Farmers Market.
- Participate as an exhibitor in the Plymouth Home Expo. The Commission will share booth space with the other members of WMWA at the Expo, April 7-8, 2017.

- Continue as a member of WaterShed Partners and a partner in the NEMO (Nonpoint Education for Municipal Officials) program.
- Co-sponsor Green Yard Workshops in conjunction with the Commission's Education and Public Outreach Program. Two Metro Blooms workshops are scheduled in the Elm Creek watershed in 2017 April 6 at Champlin City Hall and April 11 at St. Barnabas Lutheran Church in Plymouth. The 2017 workshops are entitled, "Learn How to Create a Weather Resilient Yard."
- Continue to award Water Quality Education Grants. Grant funds are to be used to increase awareness and knowledge of water resources issues within the Elm Creek watershed.
- Partner with Hennepin County's Agriculture Specialist to help build relationships with the agricultural community in the watershed in order to encourage TMDL implementation. Last year Hennepin County hired a Rural Conservation Specialist. The Commission has obtained MN Buffer Law updates from her work and will encourage and assist, if necessary, with the law's implementation throughout the watershed in 2017. Additional contacts and assistance by the Extension Specialist with rural landowners will also continue in 2017.
- Develop model manure management ordinance to regulate placement of new small non-food animal operations; require member cities to adopt that or other ordinances and practices to accomplish its objectives. The Technical Advisory Committee is continuing to work on developing this ordinance.
- Seek grant funding to assist with the costs associated with projects identified on the Commission's CIP. A call for CIPs went out to the cities in December 2016. Proposed CIPs and CIP updates will be reviewed for inclusion on the Commission's CIP by the Technical Advisory Committee (TAC) at their March meeting. The TAC's recommendations will be forwarded to the Commission. This activity will most likely require a Minor Plan Amendment.
- Undertake the Internal Phosphorus Loading Control Project on Fish Lake. This project was awarded a Board of Water and Soil Resources (BWSR) Competitive Grant (Projects and Practices) in the amount of \$200,000 in December 2016.
- Undertake the Rush Creek Headwaters Subwatershed Assessment Project. This project was also awarded a BWSR Competitive Grant (Accelerated Implementation Grant) in the amount of \$50,280 in December 2016.
- Continue to support City-sponsored projects using the ad valorem funding mechanism. A call for CIPs went out to the cities in December 2016. Proposed CIPs and CIP updates will be considered for ad valorem funding recommendation by the Technical Advisory Committee at their April meeting.
- Adopt a 2018 operating budget.
- Continue to populate and maintain the website to provide news to residents, students, developers and other individuals interested in the water resources of the watershed. In 2016 the Commission's website was transferred to a new mobile-ready platform. The Commission will consider adding Facebook as a media opportunity.
- Publish an annual activities report summarizing the Commission's yearly activities and financial reporting. The 2016 Annual Activity Report will be available at the Commission's April 12, 2017 meeting.

Appendix

# **2016 Commissioners**

Commissioners and Alternate Commissioners are appointed by the communities they represent and serve at will. Officers are elected annually at the first regular meeting during the month of March and assume office on April 1.

| REPRESENTING | NAME/POSITION       | ADDRESS                    | TELEPHONE/EMAIL           |
|--------------|---------------------|----------------------------|---------------------------|
| Champlin     | Bill Walraven       | 216 Lowell Road            | 763.421.3206              |
|              | Secretary           | Champlin, MN 55316         | traderstec@aol.com        |
|              | Gerry Butcher       | 11467 Preserve Lane N      | 763.557.1451              |
|              | Alternate           | Champlin, MN 55316         | gerrybutcher671@yahoo.com |
| Corcoran     | Jon Bottema         | 10500 Trail Haven Road     | 612.247.7328              |
|              | Commissioner        | Corcoran, MN 55374         | jonathan.bottema@ubs.com  |
|              | Cindy Patnode       | 22802 County Road 50       | 612.483.8569              |
|              | Alternate           | Corcoran, MN 55340         | dcpatnode@aol.com         |
| Dayton       | Doug Baines         | 13000 Overlook Road        | 763.323.9506              |
|              | Chair               | Dayton, MN 55327           | dougbaines@aol.com        |
|              | Tim McNeil          | 12260 S. Diamond Lake Road | 612.730.9312              |
|              | Alternate           | Dayton, MN 55327           | tim@timmcneil.com         |
| Maple Grove  | Joe Trainor         | 16075 Territorial Road     | 763.420.4645              |
|              | Commissioner        | Maple Grove, MN 55369-     | joe.trainor@meritain.com  |
|              | Bill Kidder         | 9221 Cheshire Lane North   | 763.568.2992              |
|              | Alternate           | Maple Grove, MN 55369      | o2bonh20@gmail.com        |
| Medina       | Elizabeth Weir      | 1262 Hunter Drive          | 763.473.3226              |
|              | Vice Chair          | Wayzata, MN 55391          | lizvweir@gmail.com        |
|              | Victoria Reid       | 4405 Shorewood Trail       | 763.843.5774              |
|              | Alternate           | Medina, MN 55340           | vreid7@gmail.com          |
| Plymouth     | Fred Moore          | 1820 Ives Lane             | 612.269.2088              |
|              | Treasurer           | Plymouth, MN 55441         | fred@emailmoore.net       |
|              | Jesse Larson        | 4245 Goldenrod Lane North  | 612.860.2256              |
|              | Alternate           | Plymouth, MN 55441         | jesse.larson@state.mn.us  |
| Rogers       | Kevin Jullie        | 13315 Oakwood Drive        | 763.428.9160              |
|              | Commissioner        | Rogers, MN 55374           | kjullie@srfconsulting.com |
|              | Vacant<br>Alternate |                            |                           |

# **2016 Technical Advisory Committee**

Members of the Technical Advisory Committee (TAC) are appointed by the member communities they represent. The purpose of the TAC is to review guidelines, standards and polices used to evaluate plats, plans and proposals of the members and make recommendations to the full Commission. The TAC meets at the direction of the Commission.

| REPRESENTING                               | NAME              | ADDRESS                                                                   | TELEPHONE/EMAIL                                         |
|--------------------------------------------|-------------------|---------------------------------------------------------------------------|---------------------------------------------------------|
| Champlin                                   | Todd Tuominen     | City of Champlin<br>11955 Champlin Drive<br>Champlin, MN 55316            | 763.923.7120<br>ttuominen@ci.champlin.mn.us             |
| Corcoran                                   | Susan Nelson      | Wenck Associates<br>1800 Pioneer Creek Center<br>Maple Plain, MN 55359    | 763.479.5131<br>snelson@wenck.com                       |
| Dayton                                     | Jason Quisberg    | Wenck Associates<br>7500 Highway 55 Ste 300<br>Golden Valley, MN 55427    | 763.252.6873<br>jquisberg@wenck.com                     |
| Maple Grove                                | Rick Lestina      | City of Maple Grove<br>12800 Arbor Lakes Parkway<br>Maple Grove, MN 55313 | 763.494.6354 rlestina@ci.maple-grove.mn.us              |
| Medina                                     | Kaci Fisher       | Hakanson-Anderson<br>3601 Thurston Avenue<br>Anoka, MN 55303              | 763.852.0496<br>KaciF@HAA-inc.com                       |
| Plymouth                                   | Ben Scharenbroich | City of Plymouth<br>3400 Plymouth Boulevard<br>Plymouth, MN 55447         | 763.509.5527 bscharenbroich@plymouthmn.gov              |
| Rogers                                     | Jennifer Edison   | WSB Associates<br>701 Xenia Avenue S. Suite 300<br>Minneapolis, MN 55416  | 763.287.7182<br>jedison@wsbeng.com                      |
| Hennepin County<br>Department<br>of Energy | Ali Durgunoğlu    | 701 Fourth Avenue S. Suite 700<br>Minneapolis, MN 55415-1600              | 612.596.1171<br>Ali.Durgunoglu@hennepin.us              |
| and<br>Environment                         | James Kujawa      |                                                                           | 612.348.7338<br>James.Kujawa@hennepin.us                |
| Three Rivers Park<br>District              | Rich Brasch       | 12615 County Road 9<br>Plymouth, MN 55441                                 | 763.694.2061 richard.brasch@threeriversparkdistrict.org |

# **2016 Staff and Consultants**

The required biennial solicitation for interest proposals for administrative, legal, technical and wetland consulting services was published in the January 26, 2015 edition of the State Register. At their March 11, 2015 meeting the Commission voted to retain the following consultants for 2015-2016. The Commission has no employees.

|                            | NAME/POSITION  | ADDRESS                                                                                           | TELEPHONE/EMAIL                            |
|----------------------------|----------------|---------------------------------------------------------------------------------------------------|--------------------------------------------|
| Technical Services         | Ali Durgunoglu | Hennepin County Energy and Environment<br>701 Fourth Avenue S. Suite 700<br>Minneapolis, MN 55415 | 612.596.1171<br>Ali.Durgunoglu@hennepin.us |
|                            | James Kujawa   |                                                                                                   | 612.348.7338<br>James. Kujawa@hennepin. us |
|                            | Jeff Weiss     | Barr Engineering<br>4700 West 77th Street<br>Minneapolis, MN 55435                                | 952.832.2706<br>jweiss@barr.com            |
| Legal Services             | Joel Jamnik    | Campbell Knutson<br>Grand Oak Office Center I<br>860 Blue Gentian Road #290<br>Eagan, MN 55121    | 651.645.5000<br>jjamnik@ck-law.com         |
| Administrative<br>Services | Judie Anderson | JASS<br>3235 Fernbrook Lane<br>Plymouth, MN 55447                                                 | 763.553.1144<br>judie@jass.biz             |
|                            | Amy Juntunen   |                                                                                                   | 763.553.1144<br>amy@jass.biz               |

## Third Generation Watershed Management Plan

The Elm Creek Watershed Management Commission's Third Generation Watershed Management Plan includes information required in the Minnesota Administrative Rules Chapter 8410, Local Water Management: an 1) updated land and water resource inventory; 2) goals and policies; 3) an assessment of problems and identification of corrective actions; 4) an implementation program; and 5) a process for amending the Plan. This Plan also incorporates information and actions identified in the Elm Creek Watershed-wide Total Maximum Daily Load study (TMDL) and Watershed Restoration and Protection Strategy study (WRAPS), completed between 2009 and 2016. A summary of the Plan's issues, priorities, goals, and implementation strategies are outlined below.

#### Issues

The Commission, along with the Citizen and Technical Advisory Committees (CAC and TAC), identified the following issues during the planning process:

- Water quality—numerous lake and stream impairments, impact of land use changes, stream stability
- Agricultural impacts on water quality—increase agricultural BMPs, develop effective mechanisms to encourage voluntary adoption, more effective outreach
- Funding—maintaining a sustainable funding level; funding capital projects
- Other issues—lack of information and knowledge of water quality issues and actions by multiple stakeholders; need to be realistic and prioritize actions; increase member city involvement; foster collaboration with other agencies

#### **Priorities**

Through the identification of these issues, the Commission developed the following priorities to guide water resources planning and management functions:

- Implement priority projects, providing cost-share to member cities to undertake projects to help achieve WRAPS lake and stream goals
- Use results of WRAPS study to establish priority areas, complete subwatershed assessments to identify specific BMPs that feasibly and cost-effectively reduce nutrient and sediment loading to impaired water resources
- Develop model manure management ordinance to regulate placement of new small non-food animal operations; require member cities to adopt that or other ordinances and practices to accomplish its objectives
- Partner with other organizations to complete pilot project for targeted fertilizer application, increase and focus outreach to agricultural operators
- Continue participating in joint education and outreach activities with WMWA and other partners

#### Goals

## Water Quantity

- Maintain post-development 2-year, 10-year, and 100-year peak rate of runoff at pre-development level for the critical duration precipitation event.
- Maintain post-development annual runoff volume at pre-development volume.

- Prevent loss of floodplain storage below the established 100-year elevation.
- Reduce peak flow rates in Elm, Diamond, and Rush Creeks and tributary streams to the Crow and Mississippi and preserve conveyance capacity.

#### Water Quality

- Improve Total Phosphorus concentration in the impaired lakes by 10% over the 2004-2013 average by 2024.
- Maintain or improve water quality in the lakes and streams with no identified impairments.
- Conduct a TMDL/WRAPS progress review every five years following approval of the TMDLs and WRAPS studies.
- Use information in the WRAPS to identify high priority areas where the Commission will partner with cities and other agencies to provide technical and financial assistance.

#### Groundwater

#### Promote groundwater recharge

- By requiring abstraction/infiltration of runoff from new development/redevelopment.
- Protect groundwater quality by incorporating wellhead protection study results into development and redevelopment Rules and Standards.

#### Wetlands

- Preserve the existing functions and values of wetlands within the watershed.
- Promote the enhancement or restoration of wetlands in the watershed.

#### **Drainage Systems**

• Continue current Hennepin County jurisdiction over county ditches in the watershed.

#### Operations and Programming

- Identify and operate within a sustainable funding level that is reasonable to member cities.
- Foster implementation of priority TMDL and other implementation projects by sharing in their cost and proactively seeking grant funds.
- Operate a public education and outreach program to supplement NPDES Phase II education requirements for member cities.
- Operate a monitoring program sufficient to characterize water quantity, water quality, and biotic integrity in the watersheds and to evaluate progress toward meeting goals.
- Maintain rules and standards for development and redevelopment consistent with local and regional TMDLs, federal guidelines, source water and wellhead protection requirements, nondegradation, and ecosystem management goals.
- Serve as a technical resource for member cities.

# **Implementation**

The Third Generation Watershed Management Plan continues a number of activities that have been successful in the past and introduces some new activities, including modified development rules and standards and an enhanced monitoring program.

#### Rules and Standards

The Commission updated policies from their Second Generation Plan and developed new standards based on the 2013 Minnesota NPDES General Permit for Municipal Separate Storm Sewer Systems (MS4s), the 2013 Minnesota NPDES Construction Stormwater General Permit, and the MPCA's Minimal Impact Design Standards and State Stormwater Manual. These were compiled and codified into a Rules and Standards document and were adopted in advance of the Third Generation Plan, effective January 1, 2015.

In general, the new Rules and Standards apply to all development and redevelopment that are

- one acre or more in size;
- require at a minimum no increase in pollutant loading or stormwater volume;
- require no increase in the peak rate of runoff from the property;
- require the abstraction/ infiltration of 1.1 inches of runoff from impervious surfaces; and
- clarify the wetland buffer requirements.

The Plan also provides a method by which member cities can take on review responsibilities for smaller projects, reducing the regulatory burden for small developers.

## Monitoring Program

The monitoring program continues the partnership with the USGS for routine flow and water quality monitoring on Elm Creek, with periodic monitoring on additional Elm Creek sites, and on Rush, North Fork Rush, and Diamond Creeks on a rotating or as-needed basis. Four lakes – Weaver, Fish, Rice, and Diamond Lakes – have been classified as "Sentinel Lakes," and will be monitored every year. Other lakes will be monitored on a rotating basis.

#### **Education and Outreach**

The Citizens Advisory Committee (CAC) developed a recommended Education and Outreach program that identifies stakeholder groups and key education messages. This Plan expands education and outreach activities to key stakeholders and continues collaborative partnerships such as the West Metro Water Alliance (WMWA), NEMO (Nonpoint Education for Municipal Officials), and WaterShed Partners.

#### Other Activities

The Implementation Plan includes funding for BMP assessments and special studies such as feasibility studies and special monitoring that will identify the most cost-effective practices and projects.

#### **WRAPS Implementation**

The Plan includes key findings and actions identified in the Elm Creek Watershed Restoration and Protection Strategies (WRAPS) study, which includes Total Maximum Daily Loads (TMDLs) for the impaired waters and improvement and protection strategies and activities for all waters.

Elm Creek Watershed Management Commission 2016 Annual Activity Report

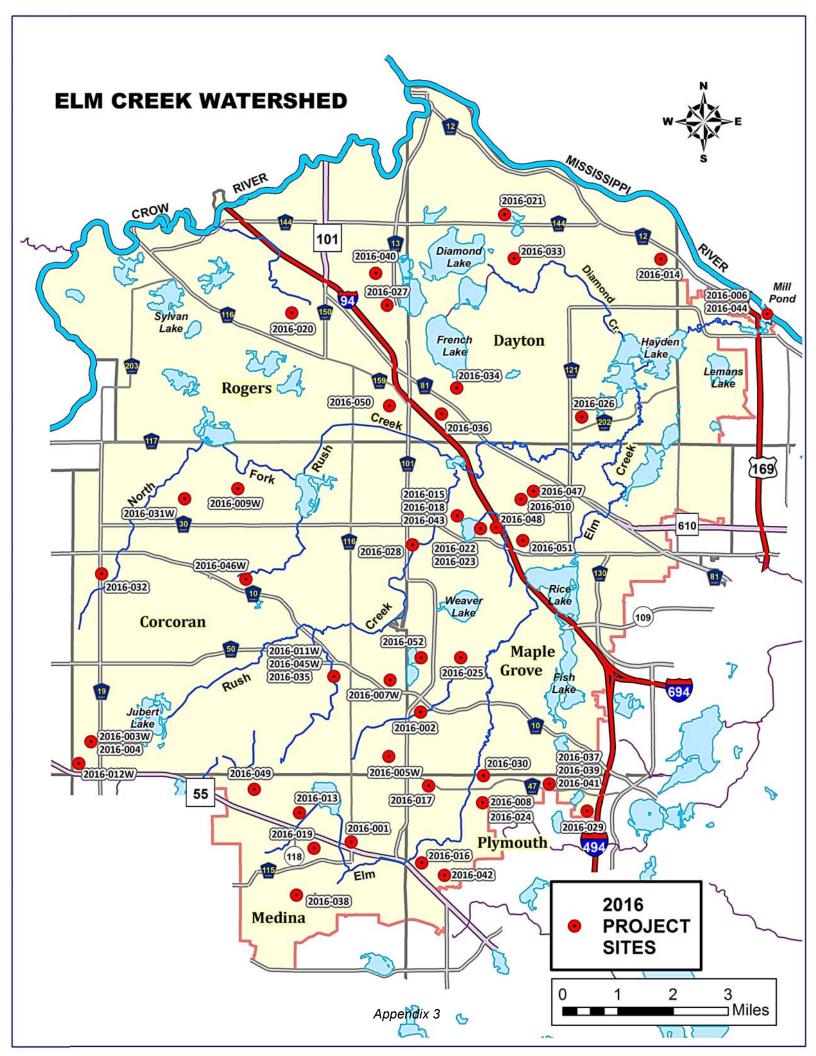
# 2016 Project Reviews

|             |                                                           |          |                 | R | eviewed f | or |         |                    | Rate Control (cfs   |                      | (lbs              | utrient Control<br>./yr)<br>-development)        |                            | Net c                | :hange           |                        |
|-------------|-----------------------------------------------------------|----------|-----------------|---|-----------|----|---------|--------------------|---------------------|----------------------|-------------------|--------------------------------------------------|----------------------------|----------------------|------------------|------------------------|
| Project No. | Project Name                                              | City     | Frosion Control |   |           |    | Buffers | 2-yr<br>Pre   Post | 10-yr<br>Pre   Post | 100-yr<br>Pre   Post | TP load #/yr Pre- | TSS load #/yr Pre<br>w/o BMPs   Post-<br>w/ BMPs | Runoff Volume<br>(af / yr) | Abstraction<br>(cfs) | Filtration (cfs) | Biofiltration<br>(cfs) |
| 2016-001    | County State Aid Highway                                  | Medina   | ×               | x | /         |    |         | 27.5 27.7          | 53.6   53.3         | 114.1   113.4        | -0.9              | -592                                             | 2.1                        |                      |                  |                        |
|             | 115/County Road 116                                       |          |                 |   |           |    |         |                    |                     | ·                    |                   |                                                  | 2.1                        |                      |                  |                        |
| 2016-002    | The Markets at Rush Creek                                 | MG       | Х               | Х | Х         |    | Х       | 24.5   9.7         | 52.0   30.4         | 113.4   108.0        | -9.4              | -4,622                                           |                            | -1,025               |                  | 73,469                 |
| 2016-003W   | Park Place Storage                                        | Corcoran |                 |   |           | х  |         |                    |                     |                      |                   |                                                  |                            |                      |                  |                        |
| 2016-004    | Park Place Storage                                        | Corcoran | x               | х |           | х  |         | 13.4   11.7        | 37.0   22.5         | 137.3   62.4         | -1.6              | -7,128                                           |                            |                      | N/A              | 41,472                 |
| 2016-005W   | Ravinia Wetland Bank Plan                                 | Corcoran |                 |   | х         |    |         |                    |                     |                      |                   |                                                  |                            |                      |                  |                        |
| 2016-006    | Miss River Shoreline Repair                               | Champlin | х               |   |           |    | х       |                    |                     | st                   | ormwater man      | agement does r                                   | not require revi           | ew                   |                  |                        |
| 2016-007W   | Beacon Academy                                            | Corcoran |                 |   |           | х  |         |                    |                     |                      |                   |                                                  |                            |                      |                  |                        |
| 2016-008    | Northwest Greenway Trail Phase II                         | Plymouth | х               | х | х         |    | х       | Linear             | project, did not    | create more t        | han one ace nev   | w impervious co                                  | ver. No review             | for rate, nutri      | ent and volume   | control.               |
| 2016-009W   | Chris Butek Pond Excavation                               | Corcoran |                 |   |           | х  |         |                    |                     |                      |                   |                                                  |                            |                      |                  |                        |
| 2016-010    | Park Nicollet at The Grove                                | MG       | х               | х |           |    |         |                    | Reviewed f          | or compliance        | with Project Re   | view 2005-027                                    | and Commissio              | n's Second Gen       | eration Plan     |                        |
| 2016-011W   | 2016 Downtown Corcoran Utility and<br>Street Improvements | Corcoran |                 |   |           | х  |         |                    |                     |                      |                   |                                                  |                            |                      |                  |                        |
| 2016-012W   | B. R. Corcoran Community Solar<br>Gardens                 | Corcoran |                 |   |           | х  |         |                    |                     |                      |                   |                                                  |                            |                      |                  |                        |
| 2016-013    | Arrowhead Drive Trail                                     | Medina   | х               |   | х         |    | х       | Linear             | project, did not    | create more t        | han one ace nev   | w impervious co                                  | over. No review            | for rate, nutri      | ent and volume   | control.               |
| 2016-014    | Balsam Apartments                                         | Dayton   | х               | х |           |    |         | 4.37   .23         | 1.94                | 9.37   9.08          | -0.69             | -125                                             | -0.5                       | 5,780                |                  |                        |
| 2016-015    | Lawndale Lane Trail Improvements                          | MG       | х               | х | х         |    | х       | Linear             | project, did not    | create more t        | han one ace nev   | w impervious co                                  | over. No review            | for rate, nutri      | ent and volume   | control.               |
| 2016-016    | Wayzata High School Varsity Baseball<br>Improvements      | Plymouth | х               | х |           |    | х       |                    | Project             | decreased imp        | ervious cover. I  | No review for st                                 | ormwater - rat             | e, nutrient and      | volume.          |                        |
| 2016-017    | The Preserve at Meadow Ridge                              | Plymouth | х               | х | х         |    | х       | 5.3   4.8          | 11.8   10.2         | 28.0   23.6          | -1.54             | -508                                             | -3.4                       | 0                    |                  |                        |
| 2016-018    | Cambridge Park                                            | MG       | х               | х |           |    | х       | 9.4   7.3          | 19.3   16.2         | 42.4   41.8          | -1.2              | 21                                               |                            |                      | 523              |                        |
| 2016-019    | Just for Kix                                              | Medina   | х               | х | х         |    | х       | 2.83   1.26        | 5.44   4.39         | 11.38 7.60           | -0.61             | -110                                             | -2.3                       | 4,161                |                  |                        |
| 2016-020    | Ryan Meadows                                              | Rogers   | х               | х |           |    | х       | 18.8   15.7        | 35.6   30.6         | 72.0   63.3          | -1.4              | -18,860                                          | -6.7                       |                      | 1,563            |                        |
| 2016-021    | Diamond View Estates                                      | Dayton   | х               | х |           |    | х       | 12.2   6.4         | 30.1   27.4         | 90.3   89.5          | -2.1              | -1,995                                           | -23.3                      | 38,006               |                  |                        |
| 2016-022    | AutoZone Store #6379                                      | MG       | х               | х |           |    | х       | 1.87   .64         | 4.16   1.66         | 9.71   9.57          | -0.73             | -172                                             | -0.55                      | 30,000               |                  |                        |
| 2016-023    | Tricare                                                   | MG       |                 |   |           |    |         |                    |                     | Project denie        | ed. Constructed   |                                                  | I                          |                      |                  |                        |
| 2016-024    | Dunkirk Gateway Development                               | Plymouth | х               | х |           |    | х       | 13.5   7.4         | 31.1   16.8         | 75.2   44.5          | -3.7              | -1,126                                           | 5.7                        |                      |                  |                        |
| 2016-025    | Killarney Glenn 2nd Addition                              | MG       | х               | Х |           |    |         | 9.6   4.3          | 18.1   12.3         | 38.0   24.0          | -1.38             | -355                                             | -2.0                       | 16.500               |                  |                        |
| 2016-026    | Faithbrook Church                                         | Dayton   | х               | х |           |    | х       | 20.03   14.08      | 37.87   27.9        | 78.51   57.90        | -8.45             | -6,743                                           | -1.9                       | 48,771.38            |                  |                        |
| 2016-027    | Rogers Drive / Brockton Lane<br>Intersection Improvements | Rogers   | х               |   |           |    |         | Linear             | project, did not    | create more t        | han one ace nev   | w impervious co                                  | over. No review            | for rate, nutri      | ent and volume   | control.               |

Elm Creek Watershed Management Commission 2016 Annual Activity Report

# 2016 Project Reviews

|             |                                                               |          |                 | R          | eviewed f  | or       |         |                    | Rate Control (cfs               |                                      | (lbs                 | utrient Control s./yr) t-development)             |                            | Net c                | hange                  |                        |
|-------------|---------------------------------------------------------------|----------|-----------------|------------|------------|----------|---------|--------------------|---------------------------------|--------------------------------------|----------------------|---------------------------------------------------|----------------------------|----------------------|------------------------|------------------------|
| Project No. | Project Name                                                  | City     | Erosion Control | Stormwater | Floodplain | Wetlands | Buffers | 2-yr<br>Pre   Post | 10-yr<br>Pre   Post             | 100-yr<br>Pre   Post                 |                      | TSS load #/yr Pre-<br>w/o BMPs   Post-<br>w/ BMPs | Runoff Volume<br>(af / yr) | Abstraction<br>(cfs) | Filtration (cfs)       | Biofiltration<br>(cfs) |
| 2016-028    | Ploceus Meadows                                               | MG       | x               | x          | ĺ          |          | ×       | 3.99   3.75        | 9.18 7.40                       | 22.33   17.02                        | -0.8                 | -53.7                                             | 1.6                        |                      | -4,375                 |                        |
| 2016-029    | Camelot Nine at Begin, Plymouth                               | Plymouth | х               | х          |            |          | х       |                    | EC 57.5   33.3<br>SC 15.1   5.1 | EC 151.4  <br>63.3<br>SC 26.4   13.9 | -2.2                 | -12,784.3                                         | -16.0                      | 1,525                |                        |                        |
| 2016-030    | Elm Creek Meadows                                             | Plymouth | х               | х          | х          |          | х       | 23   13            | 52   28                         | 117   78                             | -0.6                 | -836                                              | 10.4                       |                      |                        |                        |
| 2016-031W   | 9735 Garden Lane no-loss exemption                            | Corcoran |                 |            |            | х        |         |                    |                                 |                                      |                      |                                                   |                            |                      |                        |                        |
| 2016-032    | CSAH 19 Cross Culvert                                         | Corcoran |                 | х          |            |          |         |                    |                                 |                                      |                      |                                                   |                            |                      |                        |                        |
| 2016-033    | Dayton Public Works Facility Site<br>Improvements             | Dayton   | х               | x          |            |          | х       | 12.02   4.9        | 27.84   11.8                    | 65.79   30.05                        | -13.19               | -5,527                                            | -8.2                       | 14,670               |                        |                        |
| 2016-034    | French Lake Golf Course Industrial<br>Project AUAR            | Dayton   |                 | Provi      | ded comi   | ments    |         |                    |                                 |                                      |                      |                                                   |                            |                      |                        |                        |
| 2016-035W   | 20070 Larkin Road (Wetland Violation                          | Corcoran |                 |            |            | х        |         |                    |                                 |                                      |                      |                                                   |                            |                      |                        |                        |
| 2016-036    | K-Manufacturing 3rd Addition                                  | Dayton   |                 |            |            |          |         |                    |                                 | Falls below Co                       | mmission thres       | hold for review                                   | •                          |                      |                        |                        |
| 2016-037    | Lanewood Estates                                              | Plymouth | х               | х          |            |          | х       | 5.4   3.2          | 11.5   6.7                      | 24.9   20.6                          | -0.4                 | -186                                              | N/A                        | N/A                  |                        |                        |
| 2016-038    | AutoMotor Plex-Medina                                         | Medina   | х               | х          |            |          | х       | 29.53   22.84      | 55.28   42.28                   | 143.62   97.21                       | -3.0                 | -609                                              | N/A                        | N/A                  |                        |                        |
| 2016-039    | The Fields at Meadow Ridge, formerly SANDS Parcel             | Plymouth | х               | х          |            |          | х       | 25.0   15.8        | 50.6   37.5                     | 102.4   66.4                         | -2.9                 | -1,183                                            | N/A                        | N/A                  |                        |                        |
| 2016-040    | Kinghorn 4th Addition                                         | Rogers   | х               | х          |            |          | х       | 29.05   3.6        | 49.27   5.62                    | 90.95   14.26                        | -3,168               | -5.94                                             |                            |                      |                        |                        |
| 2016-041    | Meadow Ridge Ponds (Bartus)                                   | Plymouth | х               | х          |            |          | х       | 6.7   2.5          | 14.0   4.9                      | 29.5   18.0                          |                      |                                                   |                            |                      |                        |                        |
| 2016-042    | Cherrywood of Plymouth                                        | Plymouth | х               | х          |            |          |         | 9.8   3.3          | 18.7   9.7                      | 38.9   18                            | 0.0                  | -47                                               | N/A                        | N/A                  |                        |                        |
| 2016-043    | Lawndale Lane Improvements                                    | MG       | х               | х          | х          |          |         | 7.1 4.4            | 12.0   7.3                      | 23.4   16.7                          | -0.8 MIDS<br>-3.8 P8 | -478 MIDS<br>-1,285 P8                            |                            | not feasible         |                        |                        |
| 2016-044W   | Highway 169 Reconstruction -<br>Wetland Delineation           | Champlin | х               | х          |            | х        |         |                    |                                 |                                      |                      |                                                   |                            |                      |                        |                        |
| 2016-045W   | Brother's Mini Storage                                        | Corcoran |                 |            |            | х        |         |                    |                                 |                                      |                      |                                                   |                            |                      |                        |                        |
| 2016-046W   | Combine Lots: 8920 Foxline Drive and 8909 Trail Haven Road    | Corcoran |                 |            |            | х        |         |                    |                                 |                                      |                      |                                                   |                            |                      |                        |                        |
| 2016-047    | Hy-Vee Maple Grove #1 (Maple<br>Grove North)                  | MG       | х               | х          |            |          | х       | 13   10            | 33.3   25                       | 50.5   39.6                          | -2.6                 | -230                                              |                            | 1.11 abs<br>volume   | 1.29 filtered<br>vol   |                        |
| 2016-048    | Menards Yard Expansion                                        | MG       |                 | Project    | was with   | ndrawn.  |         |                    |                                 |                                      |                      |                                                   |                            |                      |                        |                        |
| 2016-049    | Concept Plan Review for Medina<br>Senior Living (Preliminary) | Medina   |                 | -          | No reviev  | v        |         |                    |                                 |                                      |                      |                                                   |                            |                      |                        |                        |
| 2016-050    | Southeast Rogers Area AUAR                                    | Rogers   |                 | Provi      | ded comi   | ments    |         |                    |                                 |                                      |                      |                                                   |                            |                      |                        |                        |
| 2016-051    | Grove Circle Medical Office Building                          | MG       | х               | х          |            |          |         |                    | Reviewed                        | for compliance                       | with Project Re      | view 2005-027                                     | and Commissio              | n's Second Gen       | eration Plan           |                        |
| 2016-052    | The Woods at Rush Creek                                       | MG       | х               | х          | х          |          | х       | 27.3   9.3         | 59.9   26.5                     | 130.1   60.1                         | -1.7                 | -800                                              | 23.5                       | 38,532 req<br>abs    | 45,230<br>filtered vol |                        |



## **2016 RIVER WATCH**

#### INTRODUCTION

The River Watch Program has provided hands-on environmental education opportunities for students throughout Hennepin County since 1995. Every spring and fall, students and teachers venture into Hennepin County streams with waders securely fastened and dip nets in hand to collect aquatic macroinvertebrates, or bottom-dwelling, spineless organisms including mayflies, stoneflies, snails and beetles. Macroinvertebrates are influenced by physical and chemical properties of streams, so monitoring those organisms helps assess water quality. River Watch is an eye-opening experience for all participants and the resulting data helps us understand the health of our streams.

In 2016, 16 stream stretches were monitored in the spring and/or fall. Data was gathered by more than 750 students from 32 classes and 15 schools, and students, teacher and chaperones donated more than 5,000 hours. Three sites were monitored by two classes in the Elm Creek watershed in 2016. Rush Creek at 101st Lane in Maple Grove was monitored by Kaleidoscope Charter School, where the students garnered a family biotic index (FBI) of 6.60 (fairly poor) as compared to 4.50 (good) in 2015. Elm Creek at Elm Creek Golf Club and at Peony Lane near Wayzata High School were monitored by WHS students. An FBI of 4.8 (good) was garnered at the high school site in 2015, in 2016 the site was under construction. An FBI of 6.1 (fair) was garnered at the Peony Lane site compared to 5.7 (fair) in 2015. Kaleidoscope students have participated in River Watch for 10 years, the WHS students for 18 years.

## **Data Analysis**

The Family Biotic Index measures the overall community of invertebrates and their tolerance to pollution levels. The scale ranges from 0 to 10 with the lower values indicating high sensitivity to pollution and good water quality.

# Hilsenhoff Family Biotic Index

| Family Biotic Index | Water Quality | Degree of Organic Pollution                 |
|---------------------|---------------|---------------------------------------------|
| 0-3.50              | Excellent     | No apparent organic pollution               |
| 3.51-4.50           | Very Good     | Possible slight organic pollution           |
| 4.51-5.50           | Good          | Some organic pollution probable             |
| 5.51-6.50           | Fair          | Fairly significant organic pollution likely |
| 6.51-7.50           | Fairly Poor   | Substantial pollution likely                |
| 7.51-8.50           | Poor          | Very substantial pollution likely           |
| 8.51-10.0           | Very Poor     | Severe organic pollution likely             |

#### **Historical Data**

Historical data for the monitored sites is available on the River Watch interactive map. The map also includes site photos, information about watersheds and land cover data to help investigate how land use may impact water quality. The map is available at <a href="https://example.com/henepin.us/riverwatch">henepin.us/riverwatch</a>.

# Legal Notice NOTICE OF PUBLIC HEARING ELM CREEK WATERSHED MANAGEMENT COMMISSION

#### TO WHOM IT MAY CONCERN:

Notice is hereby given that the Elm Creek Watershed Management Commission will meet at Maple Grove City Hall, 12800 Arbor Lakes Parkway, Maple Grove, MN, on Wednesday, September 14, 2016 at approximately 11:30 a.m., or as soon thereafter as the matter may be heard, for a public hearing on the following improvement:

#### PROJECT: 2016-01 Fox Creek Streambank Stabilization Phase 2

Location: 1300 LF of Fox Creek from Red Fox Road to Industrial Blvd., Rogers, MN. Description: Correct stream bank erosion along multiple segments of Fox Creek

Cost: Estimated project cost is \$321,250, with \$240,938 borne by city in which project is located. The Elm Creek Commission proposes to fund a matching \$80,312 by certifying this cost to Hennepin County for collection with the county ad valorem tax levy.

#### PROJECT: 2016-02 Mississippi River Shoreline Repair and Stabilizatio

Location: River shoreline between Mississippi Point Park and Steamboat Landing, Champlin, MN.

Description: Repair and stabilize river banks damaged by flood waters, armoring 1600 LF of shoreline with rip rap Cost: Estimated project cost is \$300,000, with \$225,000 borne by city in which project is located. The Elm Creek Commission proposes to fund a matching \$75,000 by certifying this cost to Hennepin County for collection with the county ad valorem tax levy.

#### PROJECT: 2016-03 Elm Creek Dam at the Mill Pond

Location: Elm Creek Dam and Bridge, Champlin, MN.

Description: Construction of new dam, spillway and flood reduction culvert.

Cost: Estimated project cost is \$7,001,220, with \$6,813,720 borne by FEMA, MN Dept. of Public Safety, MN Recover Funds, Hennepin County, and city in which project is located. The Elm Creek Commission proposes to fund a matching \$187,500 by certifying this cost to Hennepin County for collection with the county ad valorem tax levy.

#### PROJECT: 2016-04 Rush Creek Main Stem Restoration

Location: On the border of Maple Grove and Dayton, west of Fernbrook Lane and north of Territorial Road, Maple Grove, MN.

Description: Stabilization of erosional sites in a 2900 LF portion of the creek

Cost: Estimated project cost is \$300,000, with \$225,000 borne by city in which project is located. The Elm Creek Commission proposes to fund a matching \$75,000 by certifying this cost to Hennepin County for collection with the county ad valorem tax levy.

# PROJECT: 2016-05 Fish Lake Alum Treatment Phase 1

Location: Fish :Lake, Maple Grove.

Description: Conduct whole lake alum treatment based on 2013 U of WI-Stout study

Cost: Estimated project cost is \$300,000, with \$225,000 borne by city in which project is located. The Elm Creek Commission proposes to fund a matching \$75,000 by certifying this cost to Hennepin County for collection with the county ad valorem tax levy.

The Commission proposes to proceed under the authority granted by MN Statutes, Sec. 103B.251 to certify its share of the project cost to Hennepin County for payment by a tax levy on all taxable property located within the Elm Creek watershed. The watershed includes portions of the cities of Champlin, Corcoran, Dayton, Maple Grove, Medina, Plymouth, and Rogers. Maps of the watershed are available at the respective city halls or at <a href="https://www.elmcreekwatershed.org">www.elmcreekwatershed.org</a>.

Persons who desire to be heard with reference to the proposed improvement will be heard at this meeting. Written comments may be submitted to Doug Baines, c/o JASS, 3235 Fernbrook Lane, Plymouth, MN 55447, or emailed to <a href="mailto:judie@jass.biz">judie@jass.biz</a>. Auxiliary aids for persons with handicaps are available upon request at least 7 days in advance. Please contact Judie Anderson at 763-553-1144 to make arrangements.

/s/ Doug Baines, Chair

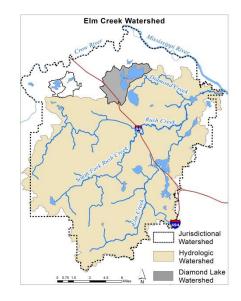
By order of the Elm Creek Watershed Management Commission

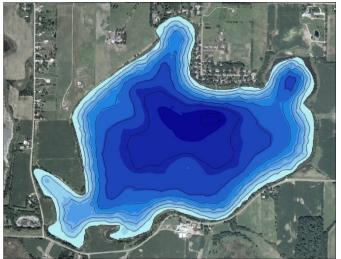
###

Published between August 15 and August 26, 2016 in the Osseo-Maple Grove Press

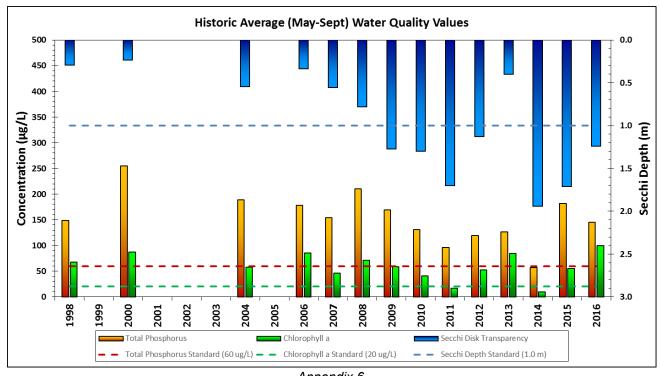
# **Diamond Lake**







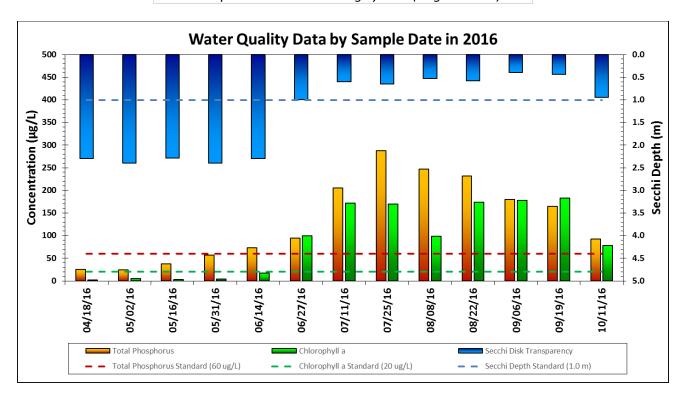
| Lake and Watershed Characteristics |                          |  |  |  |
|------------------------------------|--------------------------|--|--|--|
| DNR#                               | 27012500                 |  |  |  |
| Watershed Area                     | 2366.6 Acres             |  |  |  |
| Lake Area                          | 381.8 Acres              |  |  |  |
| % Littoral Area                    | 100%                     |  |  |  |
| Average Depth                      | 3.97 ft                  |  |  |  |
| Maximum Depth                      | 7.37 ft                  |  |  |  |
| Watershed/Lake Area Ratio          | 6.2 to 1                 |  |  |  |
| Hydraulic Residence Time           | 0.72 Years               |  |  |  |
| Impairment                         | Excessive Nutrients 2006 |  |  |  |
| Classification                     | Shallow Lake             |  |  |  |



Appendix 6

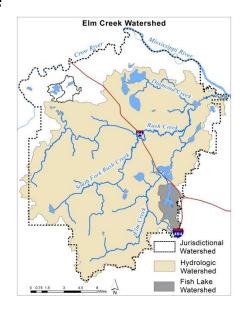
| Diamond Lake Water Quality Report Card |    |       |        |           |
|----------------------------------------|----|-------|--------|-----------|
| Year                                   | TP | Chl-a | Secchi | Avg Grade |
| 1998                                   | D  | D     | F      | D-        |
| 1999                                   |    |       |        |           |
| 2000                                   | F  | F     | F      | F         |
| 2001                                   |    |       |        |           |
| 2002                                   |    |       |        |           |
| 2003                                   |    |       |        |           |
| 2004                                   | F  | D     | F      | F         |
| 2005                                   |    |       |        |           |
| 2006                                   | F  | F     | F      | F         |
| 2007                                   | F  | С     | F      | D-        |
| 2008                                   | F  | D     | D      | D-        |
| 2009                                   | F  | D     | С      | D         |
| 2010                                   | D  | С     | С      | C-        |
| 2011                                   | D  | В     | С      | С         |
| 2012                                   | D  | D     | D      | D         |
| 2013                                   | D  | F     | F      | F         |
| 2014                                   | С  | В     | С      | C+        |
| 2015                                   | F  | D     | С      | D         |
| 2016                                   | D  | F     | С      | D         |
| MPCA Standard                          | С  | С     | D      | С         |

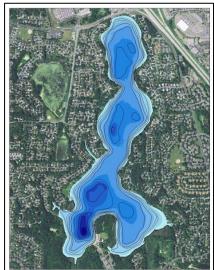
Metropolitan Council Grading System (Osgood 1989)



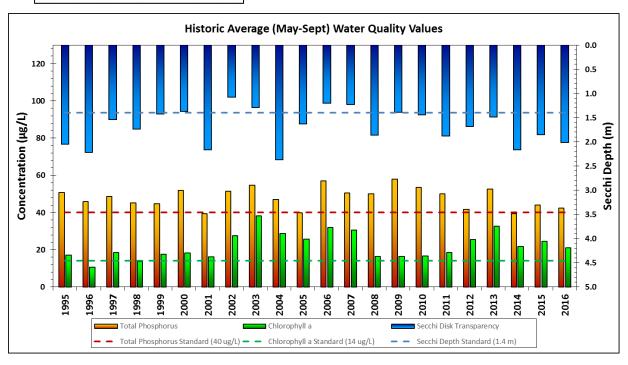
# Fish Lake





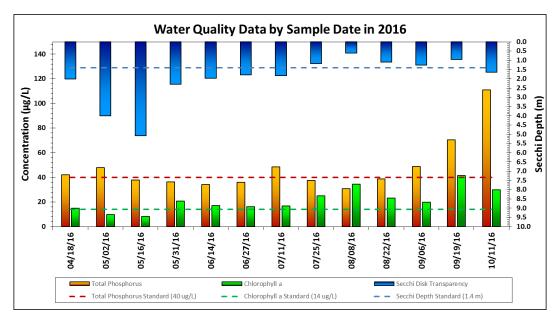


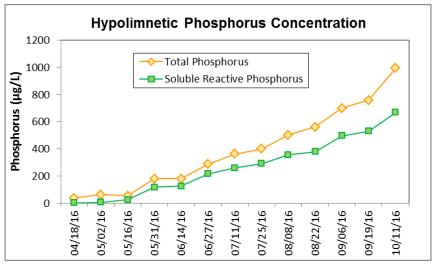
| Lake and Watershed Characteristics |                          |  |  |
|------------------------------------|--------------------------|--|--|
| DNR#                               | 27011800                 |  |  |
| Watershed Area                     | 1611 Acres               |  |  |
| Lake Area                          | 232.1 Acres              |  |  |
| % Littoral Area                    | 32%                      |  |  |
| Average Depth                      | 20.5 ft                  |  |  |
| Maximum Depth                      | 62.0 ft                  |  |  |
| Watershed/Lake Area Ratio          | 6.9 to 1                 |  |  |
| Hydraulic Residence Time           | 4.6 Years                |  |  |
| Impairment                         | Excessive Nutrients 2008 |  |  |
| Classification                     | Deep Lake                |  |  |



| Fish Lake Water Quality Report Card               |    |       |        |           |
|---------------------------------------------------|----|-------|--------|-----------|
| Year                                              | TP | Chl-a | Secchi | Avg Grade |
| 1995                                              | С  | В     | С      | C+        |
| 1996                                              | С  | В     | В      | B-        |
| 1997                                              | С  | В     | С      | C+        |
| 1998                                              | С  | В     | С      | C+        |
| 1999                                              | С  | В     | С      | C+        |
| 2000                                              | С  | В     | С      | C+        |
| 2001                                              | С  | В     | С      | C+        |
| 2002                                              | С  | С     | D      | C-        |
| 2003                                              | С  | С     | С      | С         |
| 2004                                              | С  | С     | В      | C+        |
| 2005                                              | С  | С     | С      | С         |
| 2006                                              | С  | С     | С      | С         |
| 2007                                              | С  | С     | С      | С         |
| 2008                                              | С  | В     | С      | C+        |
| 2009                                              | С  | В     | С      | C+        |
| 2010                                              | С  | В     | С      | C+        |
| 2011                                              | С  | В     | С      | C+        |
| 2012                                              | С  | С     | С      | С         |
| 2013                                              | С  | С     | С      | С         |
| 2014                                              | С  | С     | С      | С         |
| 2015                                              | С  | С     | С      | С         |
| 2016                                              | С  | С     | С      | С         |
| MPCA Standard                                     | С  | В     | С      | C+        |
| Metropolitan Council Gradina System (Osacod 1080) |    |       |        |           |

Metropolitan Council Grading System (Osgood 1989)

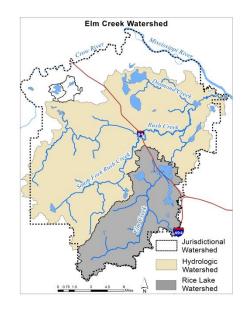




Appendix 6

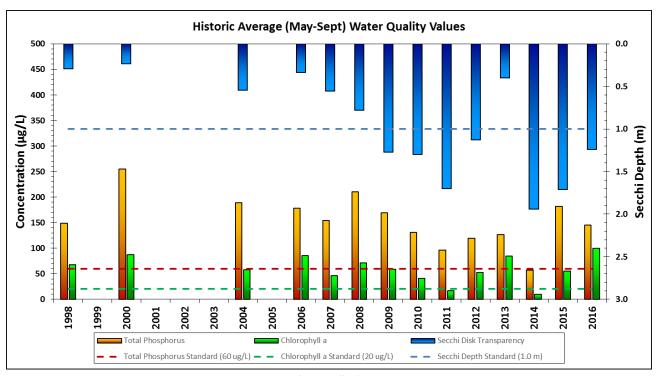
# **Rice Lake-Main Basin**



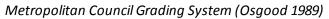


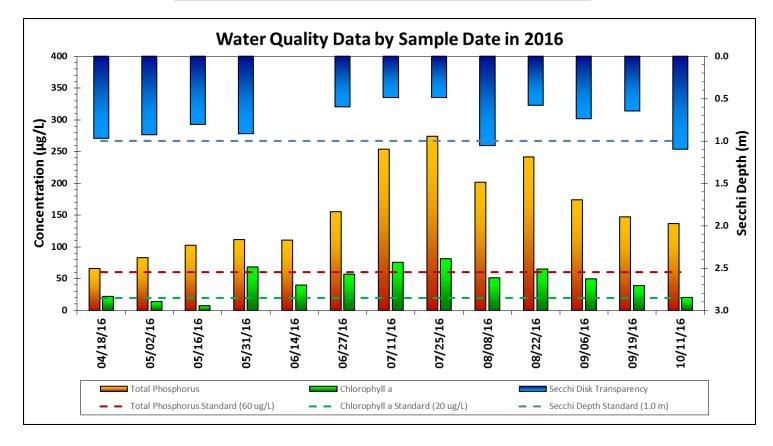


| Lake and Watershed Characteristics |                          |  |  |
|------------------------------------|--------------------------|--|--|
| DNR#                               | 27011601                 |  |  |
| Watershed Area                     | 16092 Acres              |  |  |
| Lake Area                          | 307.2 Acres              |  |  |
| % Littoral Area                    | 100%                     |  |  |
| Average Depth                      | 7.02 ft                  |  |  |
| Maximum Depth                      | 10.14 ft                 |  |  |
| Watershed/Lake Area Ratio          | 52.4 to 1                |  |  |
| Hydraulic Residence Time           | 0.16 Years               |  |  |
| Impairment                         | Excessive Nutrients 2010 |  |  |
| Classification                     | Shallow Lake             |  |  |



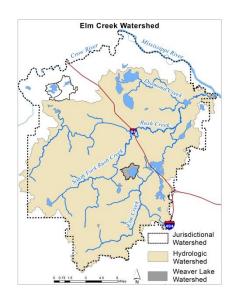
| Rice Lake - Main Basin Lake Water Quality Report Card |    |       |        |           |
|-------------------------------------------------------|----|-------|--------|-----------|
| Year                                                  | TP | Chl-a | Secchi | Avg Grade |
| 1997                                                  | F  | С     | F      | D-        |
| 1998                                                  | F  | Α     | D      | C-        |
| 1999                                                  | F  | С     | D      | D         |
| 2000                                                  | F  | С     | С      | D+        |
| 2001                                                  | F  | В     | С      | C-        |
| 2002                                                  | D  | В     | D      | C-        |
| 2003                                                  | F  | С     | D      | D         |
| 2004                                                  | F  | С     | D      | D         |
| 2005                                                  | F  | С     | С      | D+        |
| 2006                                                  | F  | D     | D      | D-        |
| 2007                                                  | F  | D     | F      | F         |
| 2008                                                  | F  | С     | D      | D         |
| 2009                                                  | F  | F     | D      | F         |
| 2010                                                  | F  | D     | D      | D-        |
| 2011                                                  |    |       | D      | F         |
| 2012                                                  |    |       |        |           |
| 2013                                                  | F  | F     | D      | F         |
| 2014                                                  | F  | D     | С      | D         |
| 2015                                                  | F  | F     | F      | F         |
| 2016                                                  | F  | D     | D      | D-        |
| MPCA Standard                                         | С  | С     | D      | С         |

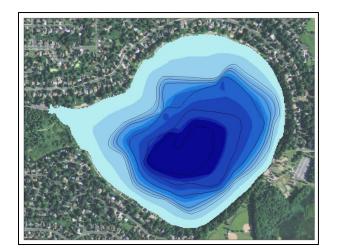




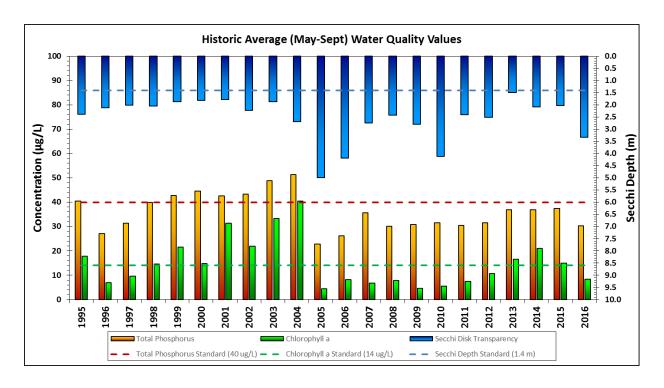
# **Weaver Lake**



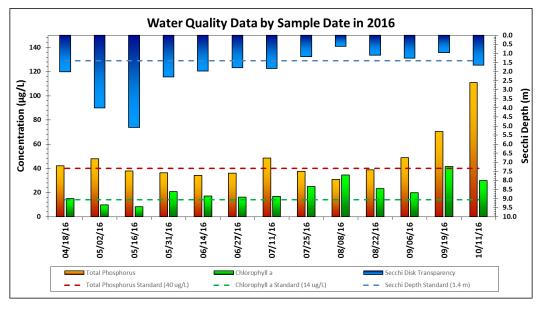


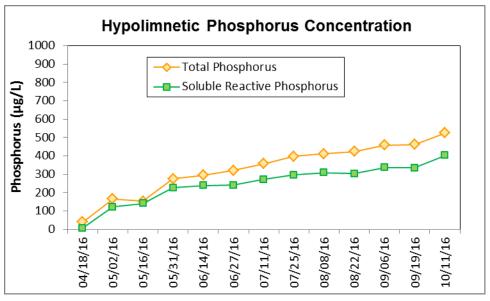


| Lake and Watershed Characteristics |             |  |  |
|------------------------------------|-------------|--|--|
| <b>DNR#</b> 27011700               |             |  |  |
| Watershed Area                     | 187 Acres   |  |  |
| Lake Area                          | 149.5 Acres |  |  |
| % Littoral Area                    | 47%         |  |  |
| Average Depth                      | 21.1 ft     |  |  |
| Maximum Depth                      | 52.0 ft     |  |  |
| Watershed/Lake Area Ratio          | 1.3 to 1    |  |  |
| Hydraulic Residence Time           | 13 Years    |  |  |
| Impairment                         | None        |  |  |
| Classification Deep Lake           |             |  |  |



| Weave         | r Lake Wa  | ter Quality | Report Ca | rd        |
|---------------|------------|-------------|-----------|-----------|
| Year          | TP         | Chl-a       | Secchi    | Avg Grade |
| 1995          | С          | В           | В         | B-        |
| 1996          | В          | Α           | С         | В         |
| 1997          | В          | Α           | С         | В         |
| 1998          | С          | В           | С         | C+        |
| 1999          | С          | С           | С         | С         |
| 2000          | С          | В           | С         | C+        |
| 2001          | С          | С           | С         | С         |
| 2002          | С          | С           | В         | C+        |
| 2003          | С          | С           | С         | С         |
| 2004          | С          | С           | В         | C+        |
| 2005          | Α          | Α           | Α         | Α         |
| 2006          | В          | Α           | Α         | A-        |
| 2007          | С          | Α           | В         | В         |
| 2008          | В          | Α           | В         | B+        |
| 2009          | В          | Α           | В         | B+        |
| 2010          | В          | Α           | Α         | A-        |
| 2011          | В          | Α           | В         | B+        |
| 2012          | В          | В           | В         | В         |
| 2013          | С          | В           | С         | C+        |
| 2014          | С          | С           | С         | С         |
| 2015          | С          | В           | С         | C+        |
| 2016          | В          | Α           | Α         | A-        |
| MPCA Standard | С          | В           | С         | C+        |
| Metropolitan  | Council Gi | rading Syst | em (Osgoo | od 1989)  |





Appendix 6

| Description | City     | Water Planning<br>Authority | Watershed                   | DNR ID   | Lake<br>Site | Site Desc                | Date / Time      | Field<br>Replicate | Sample<br>Depth, m | Air Temp °F | Aquatic<br>Plants |
|-------------|----------|-----------------------------|-----------------------------|----------|--------------|--------------------------|------------------|--------------------|--------------------|-------------|-------------------|
| Cowley Lake | Rogers   | Elm Creek WMC               | No.Fork Crow River          | 27016900 | 451          | Center of Lake           | 05/18/2016 15:00 | А                  | 0                  | 61-80       | Moderate          |
| Cowley Lake | Rogers   | Elm Creek WMC               | No.Fork Crow River          | 27016900 | 451          | Center of Lake           | 06/01/2016 14:20 | Α                  | 0                  | 61-80       | Moderate          |
| Cowley Lake | Rogers   | Elm Creek WMC               | No.Fork Crow River          | 27016900 | 451          | Center of Lake           | 06/13/2016 14:10 | Α .                | 0                  | 61-80       | Moderate          |
| Cowley Lake | Rogers   | Elm Creek WMC               | No.Fork Crow River          | 27016900 | 451          | Center of Lake           | 06/30/2016 14:00 | Α                  | 0                  | 61-80       | Slight            |
| Cowley Lake | Rogers   | Elm Creek WMC               | No.Fork Crow River          | 27016900 | 451          | Center of Lake           | 07/15/2016 08:00 | Α                  | 0                  | 61-80       | Moderate          |
| Cowley Lake | Rogers   | Elm Creek WMC               | No.Fork Crow River          | 27016900 | 451          | Center of Lake           | 07/27/2016 11:00 | A                  | 0                  | 61-80       | Slight            |
| Jubert Lake | Corcoran | Elm Creek WMC               | Miss River - Twin<br>Cities | 27016500 | 451          | Deepest point of<br>Lake | 05/26/2016 19:10 | A                  | 0                  | 61-80       | Minimal           |

Data are preliminary and subject to revision.

Report Date:

3/31/2017

NOTICE: The data to which this notice is attached are made available pursuant to the Minnesota Government Data Practices Act (Minnesota Statutes Chapter 13). THE DATA ARE PROVIDED TO YOU AS IS AND WITHOUT ANY WARRANTY AS TO THEIR PERFORMANCE, MERCHANTABILITY, OR FITNESS FOR ANY PARTICULAR PURPOSE. These data were developed by the Metropolitan Council for its own business purposes. The Metropolitan Council makes every effort to assure that the data and the associated documentation are error-free, complete, current, and accurate; however, the Metropolitan Council does not guarantee this. The Metropolitan Council is NOT responsible for any consequences resulting from your use of the data. You should consult the available online documentation or contact the staff contact listed in the EIMS data catalog to determine the limitations of the data. If you transmit or provide the data (or any portion of it) to another user, the data must include a copy of this disclaimer.

| Description | Cloud<br>Cover, % | Physical<br>Condition | Recreation<br>Suitable                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Precipi-<br>tation | Water Color | Water Odor | Water Surface | Wind        | Water<br>Temperature, C | L Secchi<br>Disk Sign | L Secchi<br>Disk, cm | Lake Level |
|-------------|-------------------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------|------------|---------------|-------------|-------------------------|-----------------------|----------------------|------------|
| Cowley Lake | 75                | 3                     | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                    | Yellow      | None       | Calm          | Light       | 21.9                    |                       | 280                  | Normal     |
| Cowley Lake | 50                | 3                     | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                    | Yellow      | None       | Small Waves   | Breezy West | 25                      |                       | 250                  | Normal     |
| Cowley Lake | 50                | 3                     | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                    | Yellow      | None       | Calm          | Calm        | 26.1                    |                       | 250                  | Normal     |
| Cowley Lake | 25                | 3                     | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                    | Yellow      | None       | Calm          | Calm        | 27.3                    |                       |                      | Normal     |
| Cowley Lake | 25                |                       | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                    | Green       | Fishy      | Ripple        | Light       | 28.2                    |                       | 100                  | Normai     |
| Cowley Lake | 100               | 3                     | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                    | Green       | Musty      | Calm          | Calm        | 27.1                    |                       | 100                  | Normal     |
| Jubert Lake | 0                 |                       | E a contaction and a co |                    | Blue-Green  | None       | Calm          | Calm        | 19                      |                       | 180                  | Normal     |

Data are preliminary and subject to revision.

|             |                   |                    | Chloroph       | yll-a, % Phe<br>% | o-Corrected      | Chlorop        | hyll-a, Pheo<br>ug/L | -Corrected       | Chloroph       | yll-a/Pheop<br>Ratio | hytin-a Abs.     |                | nyll-a, Tric<br>Incorrecte<br>ug/L |                  |
|-------------|-------------------|--------------------|----------------|-------------------|------------------|----------------|----------------------|------------------|----------------|----------------------|------------------|----------------|------------------------------------|------------------|
| Description | Lake<br>Gauge     | Field<br>Comment 1 | Result<br>Sign | Result            | Censored<br>Flag | Result<br>Sign | Result               | Censored<br>Flag | Result<br>Sign | Result               | Censored<br>Flag | Result<br>Sign | Result                             | Censored<br>Flag |
| Cowley Lake |                   | :                  | >              | 100.000           |                  |                | 300.000              |                  |                | 1.670                |                  |                | 310.000                            |                  |
| Cowley Lake |                   |                    |                | 98.000            |                  |                | 220.000              |                  | !<br>}         | 1.560                |                  |                | 240.000                            |                  |
| Cowley Lake |                   |                    | >              | 100.000           |                  |                | 230.000              |                  | <u> </u>       | 1.650                |                  |                | 240.000                            |                  |
| Cowley Lake |                   |                    |                | 98.000            |                  |                | 250.000              |                  |                | 1.660                | :<br>            |                | 260.000                            |                  |
| Cowley Lake |                   |                    | >              | 100.000           |                  |                | 340.000              |                  | <u> </u>       | 1.680                |                  |                | 360.000                            |                  |
| Cowley Lake |                   | Parameter (1986)   | >              | 100.000           |                  |                | 300.000              |                  |                | 1.690                |                  |                | 310.000                            |                  |
| Jubert Lake | Lawrence continue |                    | >              | 85.000            |                  |                | 5.800                |                  |                | 1.430                |                  |                | 6.500                              |                  |

Data are preliminary and subject to revision.

|             | C              | hlorophyll<br>ug/L | -b               | C              | hlorophyll<br>ug/L | -с               | Nitrogen,      | Total Kjelda<br>mg/L | ahl, Low Level   |                | Pheophytir<br>ug/L | 1-a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Phosph         | orus, Total,<br>Detection<br>mg/L | Low Level        |
|-------------|----------------|--------------------|------------------|----------------|--------------------|------------------|----------------|----------------------|------------------|----------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------------------------------|------------------|
| Description | Result<br>Sign | Result             | Censored<br>Flag | Result<br>Sign | Result             | Censored<br>Flag | Result<br>Sign | Result               | Censored<br>Flag | Result<br>Sign | Result             | Censored<br>Flag                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Result<br>Sign | Result                            | Censored<br>Flag |
| Cowley Lake | <              | 1.000              | -                |                | 26.000             | 1                |                | 5.300                |                  | <              | 1.000              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                | 0.423                             |                  |
| Cowley Lake |                | 5.900              |                  |                | 33.000             |                  | ·              | 4.500                |                  |                | 5.400              | i                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                | 0.346                             |                  |
| Cowley Lake | <              | 1.000              |                  |                | 19.000             |                  |                | 4.800                |                  | <              | 1.000              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                | 0.359                             |                  |
| Cowley Lake | <              | 1.000              | The company of   | ··             | 18.000             |                  |                | 4.600                | :                |                | 4.300              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                | 0.360                             |                  |
| Cowley Lake | <              | 1.000              |                  |                | 23.000             |                  |                | 5.800                |                  | <              | 1.000              | of the state of th |                | 0.427                             |                  |
| Cowley Lake | <              | 1.000              |                  |                | 18.000             | ]                |                | 4.400                |                  | <              | 1.000              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                | 0.381                             |                  |
| Jubert Lake | <              | 1.000              |                  |                | 1.600              |                  |                | 1.500                |                  | <              | 1.000              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                | 0.064                             |                  |

Data are preliminary and subject to revision.

#### 2016 Stream Monitoring

There are three hydrologic watersheds within the administrative boundaries of the Elm Creek Watershed Management Commission – Elm Creek, Crow River and Mississippi River. The Elm Creek watershed contains several large depressions and drainageways. Stormwater within Elm Creek watershed is generally directed from the south and west to northeast via four main drainage ways – Rush Creek, North Fork Rush Creek, Diamond Creek, and Elm Creek. These drainage ways converge in the Elm Creek Park Reserve and enter Hayden Lake. Water is eventually discharged to the Mississippi River near the Mill Pond in Champlin.

Northwest areas of Rogers drain to Crow River. Within this area, Fox Creek is the main drainage way that collects stormwater along the I-94 corridor and the area between I-94, Territorial Road and Fletcher Lane. Areas north of I-94 and along the Highway 101 corridor drain north to the Crow River, mostly along the corridor. The northern quarter of Dayton flows north into the Mississippi River with a small area on the northwest side of Dayton draining to the Crow River. There are no major drainageways in these areas.

Elm Creek has been monitored since 1976 by a station located in Champlin. The monitoring station for Elm Creek is located at Elm Creek Road crossing in the Elm Creek Park Reserve and is operated in cooperation with the United States Geological Survey (USGS). The exact location is: latitude 45°09′48″, longitude 93°26′11″ referenced to North American Datum of 1927, in NE ¼ NW ¼ Sec.35, T.120 N., R.22 W., Hennepin County, MN, Hydrologic Unit 07010206, on left bank, 33 feet downstream from bridge on Elm Creek Road, 2.5 mi southwest of Champlin. Datum of the gage is 850.70 ft above sea level (NGVD of 1929). The Commission shares the costs of operating the station, which collects continuous flow data and periodic event and base water quality data. The watershed area above the gauging station is 86 square miles, or 81% of the hydrologic watershed.

Both grab samples and storm runoff samples are collected and analyzed for various parameters. Analyses of the streamflow and water quality monitoring data for Elm Creek and its tributaries are summarized below. Real time data from the monitoring station in Champlin may be viewed on the Internet at <a href="http://waterdata.usgs.gov/mn/nwis/uv/?site">http://waterdata.usgs.gov/mn/nwis/uv/?site</a> no=05287890&PARAmeter cd=00065,00060.

#### **Flow Monitoring**

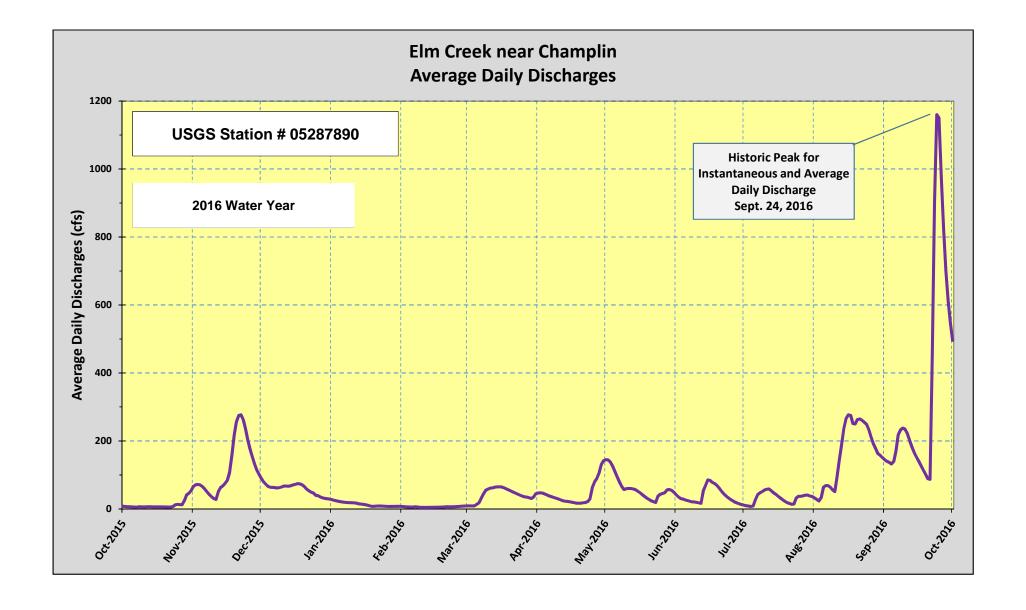
Storm event samples are collected using an automatic sampler. Routine manual sampling occurs approximately monthly. The average daily discharge for the 2016 WY (October 1, 2015 through September 30, 2016) was 78.8 cubic feet per second (cfs) or 12.5 inches. During the same period, the minimum and maximum observed average daily discharge values were 4.53 cfs and 1,160 cfs, respectively. The long-term average daily discharge at the station is 41.1 cfs or 6.50 inches (years 1979-2016). A spreadsheet of the data received in 2016 water year (WY), including daily discharge and summary information, long-term flow volumes (calendar and water years), the flow hydrograph and the annual instantaneous peak discharge values at the gauging station for the period of record are also found in this appendix.

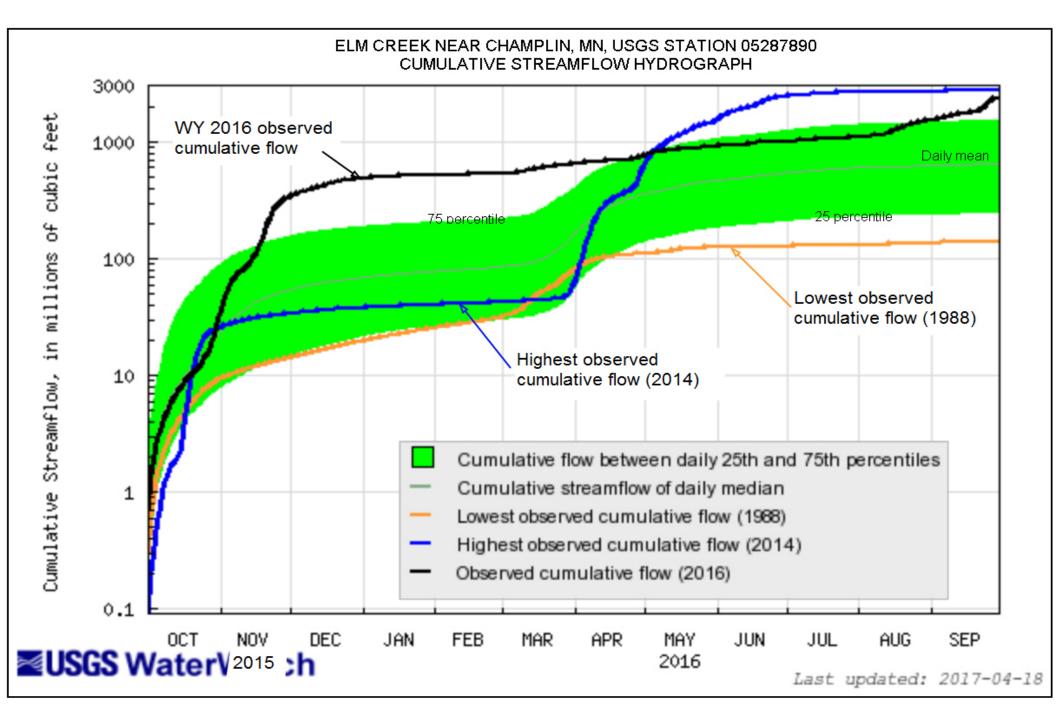
|         | Elm             | n Creek Ann | ual Instantar      | neous Peak | Discharge Ra    | tes     |                 |
|---------|-----------------|-------------|--------------------|------------|-----------------|---------|-----------------|
| Date    | Peak Flow (cfs) | Date        | Peak Flow<br>(cfs) | Date       | Peak Flow (cfs) | Date    | Peak Flow (cfs) |
| 4/4/79  | 307             | 3/31/89     | 159                | 5/15/99    | 538*            | 3/27/09 | 119             |
| 3/25/80 | 199             | 8/1/90      | 225                | 7/13/00    | 112             | 3/17/10 | 369             |
| 6/15/81 | 44              | 6/1/91      | 371                | 4/25/01    | 875             | 3/24/11 | 803             |
| 4/3/82  | 471*            | 3/8/92      | 380                | 5/11/02    | 554             | 5/29/12 | 568             |
| 3/9/83  | 408             | 6/22/93     | 315                | 6/28/03    | 695             | 6/26/13 | 389             |
| 2/25/84 | 341             | 4/30/94     | 669*               | 6/03/04    | 350             | 5/1/14  | 803             |
| 3/18/85 | 579*            | 3/17/95     | 237                | 10/30/04   | 118             | 7/19/15 | 127             |
| 3/27/86 | 812*            | 3/19/96     | 407                | 10/09/05   | 295             | 9/24/16 | 1,220**         |
| 8/1/87  | 185             | 4/1/97      | 511*               | 3/17/07    | 223             |         |                 |
| 3/27/88 | 39              | 4/5/98      | 306                | 5/4/08     | 205             |         |                 |

<sup>\*</sup>These values have been revised based on the 2001 rating curve.

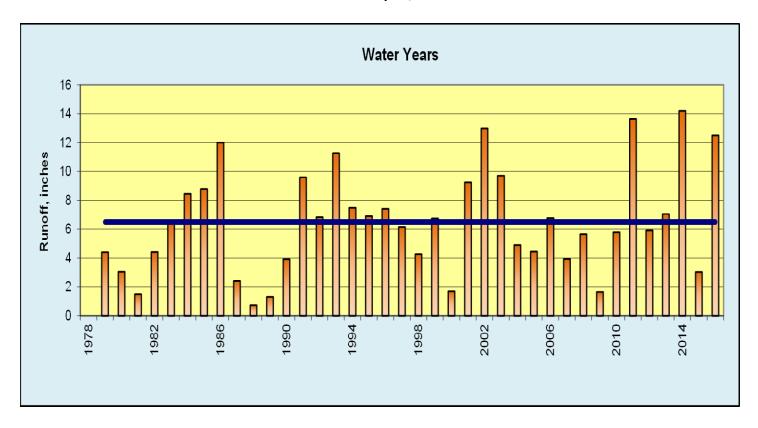
The storm event of September 19-25, 2016 produced more than 8 inches of rain within the Elm Creek watershed. About 7.1 inches of the total precipitation was received within 6 hours on September 21. On September 24, the USGS gauging station recorded a maximum gage height of 10.25 feet which corresponded to a historic record high instantaneous discharge of 1,220 cfs. This stage corresponds to 860.95 feet (NGVD 1929). The 100-year flood elevation at this locations is 861.8 feet (FEMA) and 862.0 feet (Elm Creek Flood Study).

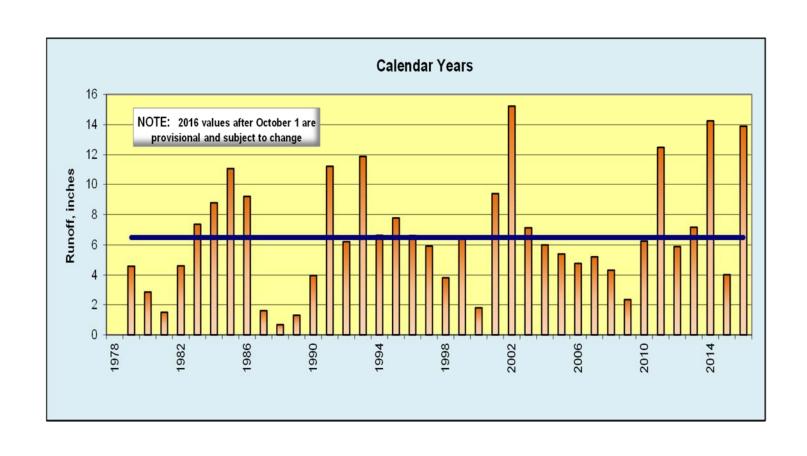
<sup>\*\*</sup>All-time instantaneous peak discharge. The estimated 100-year flood discharge at this site is 2,290 cfs.

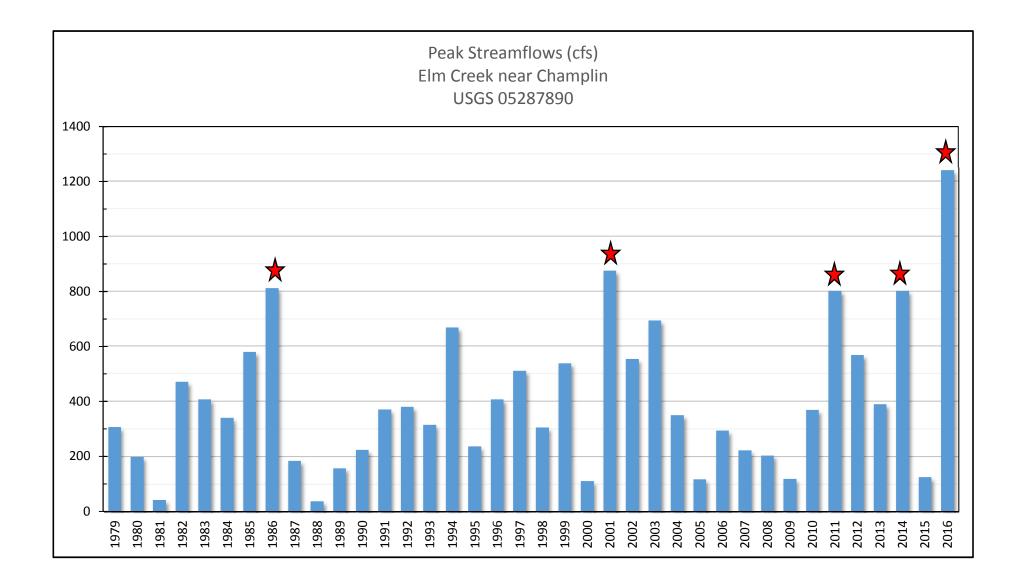




# Annual Runoff Summary Elm Creek near Champlin, USGS 05287890







| site no   | sample date   | sample<br>time | sample end<br>date | sample<br>end time | sample<br>start<br>time<br>datum<br>cd | tm<br>datum<br>rlbty cd | coll ent cd | medium<br>cd | p00004 | p00010 | p00025 | p00032 | p00035 | p00041 | p00060 |
|-----------|---------------|----------------|--------------------|--------------------|----------------------------------------|-------------------------|-------------|--------------|--------|--------|--------|--------|--------|--------|--------|
| 5287890   | 22-Oct-15     | 11:00          |                    |                    | CDT                                    | K                       | USGSMNWC    | WS           | 26     | 8      | 771    | 100    | 0      | 2      | 5.3    |
| 5287890   | 12-Nov-15     | 12:30          |                    |                    | CST                                    | K                       | USGSMNWC    | WS           | 32     | 7.4    | 730    |        |        | 0      | 50     |
| 5287890   | 2-Dec-15      | 11:00          |                    |                    | CST                                    | K                       | USGSMNWC    | WS           | 34     | 1.2    | 732    |        |        | 2      |        |
| 5287890   | 8-Jan-16      | 11:00          |                    |                    | CST                                    | K                       | USGSMNWC    | WS           | 34     | 0.7    | 731    |        |        | 2      |        |
| 5287890   | 16-Feb-16     | 11:00          |                    |                    | CST                                    | K                       | USGSMNWC    | WS           | 32     | 0.8    |        |        |        | 2      |        |
| 5287890   | 15-Mar-16     | 11:30          |                    |                    | CDT                                    | K                       | USGSMNWC    | WS           | 33     | 7.5    | 732    |        |        | 3      |        |
| 5287890   | 11-Apr-16     | 10:00          |                    |                    | CDT                                    | K                       | USGSMNWC    | WS           | 30     | 4.6    | 739    |        |        | 1      |        |
| * 5287890 | 24-Apr-16     | 10:21          | 27-Apr-16          | 07:22              | CDT                                    | K                       | USGSMNWC    | WS           |        |        |        |        |        |        |        |
| * 5287890 | 27-Apr-16     | 20:28          | 30-Apr-16          | 08:29              | CDT                                    | K                       | USGSMNWC    | WS           |        |        |        |        |        |        |        |
| 5287890   | 9-May-16      | 10:30          |                    |                    | CDT                                    | K                       | USGSMNWC    | WS           | 33     | 15     | 735    |        |        | 3      |        |
| * 5287890 | 23-May-16     | 22:47          | 26-May-16          | 07:49              | CDT                                    | K                       | USGSMNWC    | WS           |        |        |        |        |        |        |        |
| * 5287890 | 13-Jun-16     | 04:33          | 14-Jun-16          | 07:34              | CDT                                    | K                       | USGSMNWC    | WS           |        |        |        |        |        |        |        |
| * 5287890 | 14-Jun-16     | 10:34          | 16-Jun-16          | 01:35              | CDT                                    | K                       | USGSMNWC    | WS           |        |        |        |        |        |        |        |
| 5287890   | 22-Jun-16     | 12:00          |                    |                    | CDT                                    | K                       | USGSMNWC    | WS           | 32     | 21.5   | 736    |        |        | 0      |        |
| * 5287890 | 5-Jul-16      | 22:16          | 8-Jul-16           | 10:17              | CDT                                    | K                       | USGSMNWC    | WS           |        |        |        |        |        |        |        |
| * 5287890 | 4-Aug-16      | 09:16          | 7-Aug-16           |                    | CDT                                    | K                       | USGSMNWC    | WS           |        |        |        |        |        |        |        |
| * 5287890 | 10-Aug-16     | 22:30          | 12-Aug-16          | 07:31              | CDT                                    | K                       | USGSMNWC    | WS           |        |        |        |        |        |        |        |
| * 5287890 | 12-Aug-16     | 10:31          | 15-Aug-16          | 06:45              | CDT                                    | K                       | USGSMNWC    | WS           |        |        |        |        |        |        |        |
| 5287890   | 16-Aug-16     | 10:30          |                    |                    | CDT                                    | K                       | USGSMNWC    | WS           | 38     | 22.4   | 741    |        |        | 0      |        |
| 5287890   | 2-Sep-16      | 10:00          |                    |                    | CDT                                    | K                       | USGSMNWC    | WS           | 34     | 18.5   | 746    |        |        |        |        |
| * 5287890 | 5-Sep-16      | 06:20          | 7-Sep-16           |                    | CDT                                    | K                       | USGSMNWC    | WS           |        |        |        |        |        |        |        |
| * 5287890 | 23-Sep-16     | 07:24          | 26-Sep-16          | 01:25              | CDT                                    | K                       | USGSMNWC    | WS           |        |        |        |        |        |        |        |
|           |               |                |                    |                    |                                        |                         |             |              |        |        |        |        |        |        |        |
| * Automat | ic Event Samp | les            |                    |                    |                                        |                         |             |              |        |        |        |        |        |        |        |

| site no   | sample date   | sample<br>time | sample end<br>date | sample<br>end time | p00061 | p00063 | p00065 | p00095 | p00191  | p00300 | p00301 | p00340 | p00400 | p00530 |
|-----------|---------------|----------------|--------------------|--------------------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|
| 5287890   | 22-Oct-15     | 11:00          |                    |                    | 5.4    | 5      | 3.41   | 648    | 0.00003 | 9.3    | 78     | 60     | 7.6    | < 15   |
| 5287890   | 12-Nov-15     | 12:30          |                    |                    | 52     | 5      | 4.92   | 542    | 0.00002 | 10     | 86     | 68     | 7.7    | < 15   |
| 5287890   | 2-Dec-15      | 11:00          |                    |                    |        | 5      | 5.54   | 581    | 0.00002 | 12.8   | 94     | 68     | 7.8    | < 15   |
| 5287890   | 8-Jan-16      | 11:00          |                    |                    |        | 5      | 3.97   | 684    | 0.00002 | 13.2   | 96     | 81     | 7.7    | < 15   |
| 5287890   | 16-Feb-16     | 11:00          |                    |                    |        | 5      | 3.44   | 771    | 0.00002 | 11.9   | 87     | 43     | 7.8    | < 15   |
| 5287890   | 15-Mar-16     | 11:30          |                    |                    |        | 5      |        | 549    | 0.00001 | 11     | 95     | 59     | 7.9    | < 15   |
| 5287890   | 11-Apr-16     | 10:00          |                    |                    |        | 5      | 11.44  | 655    | 0.00001 | 11.9   | 95     | 62     | 8      | < 15   |
| * 5287890 | 24-Apr-16     | 10:21          | 27-Apr-16          | 07:22              |        |        |        |        |         |        |        | 69     |        | 30     |
| * 5287890 | 27-Apr-16     | 20:28          | 30-Apr-16          | 08:29              |        |        |        |        |         |        |        | 110    |        | 30     |
| 5287890   | 9-May-16      | 10:30          |                    |                    |        | 5      | 4.75   | 632    | 0.00001 | 8.1    | 84     | 76     | 7.9    | 16     |
| * 5287890 | 23-May-16     | 22:47          | 26-May-16          | 07:49              |        |        |        |        |         |        |        | 57     |        | < 15   |
| * 5287890 | 13-Jun-16     | 04:33          | 14-Jun-16          | 07:34              |        |        |        |        |         |        |        | 29     |        | 100    |
| * 5287890 | 14-Jun-16     | 10:34          | 16-Jun-16          | 01:35              |        |        |        |        |         |        |        | 55     |        | 40     |
| 5287890   | 22-Jun-16     | 12:00          |                    |                    | 46     | 5      | 4.48   | 585    | 0.00003 | 6.1    | 71     | 96     | 7.6    | 16     |
| * 5287890 | 5-Jul-16      | 22:16          | 8-Jul-16           | 10:17              |        |        |        |        |         |        |        |        |        | < 15   |
| * 5287890 | 4-Aug-16      | 09:16          | 7-Aug-16           | 06:17              |        |        |        |        |         |        |        | 74     |        | 24     |
| * 5287890 | 10-Aug-16     | 22:30          | 12-Aug-16          | 07:31              |        |        |        |        |         |        |        | 78     |        | 48     |
| * 5287890 | 12-Aug-16     | 10:31          | 15-Aug-16          | 06:45              |        |        |        |        |         |        |        | 80     |        | 23     |
| 5287890   | 16-Aug-16     | 10:30          |                    |                    | 270    | 5      | 8      | 463    | 0.00006 | 3      | 35     | 95     | 7.2    | 17     |
| 5287890   | 2-Sep-16      | 10:00          |                    |                    |        | 5      | 6.39   | 488    | 0.00005 | 4.9    | 54     | 59     | 7.3    | 18     |
| * 5287890 | 5-Sep-16      | 06:20          | 7-Sep-16           | 09:21              |        |        |        |        |         |        |        | 68     |        | 27     |
| * 5287890 | 23-Sep-16     | 07:24          | 26-Sep-16          | 01:25              |        |        |        |        |         |        |        | 290    |        | 17     |
| * Automat | ic Event Samp | les            |                    |                    |        |        |        |        |         |        |        |        |        |        |

| site no   | sample date   | sample<br>time | sample end<br>date | sample<br>end time | p0053 | 35 p00540 | p00600 | p00605 | p00608 | p00610 | p00613 | p00618  | p00625 | p00631  |
|-----------|---------------|----------------|--------------------|--------------------|-------|-----------|--------|--------|--------|--------|--------|---------|--------|---------|
| 5287890   | 22-Oct-15     | 11:00          |                    |                    | < 10  | < 15      | 1      | 0.81   | 0.04   | 0.05   | 0.012  | 0.17    | 0.86   | 0.182   |
| 5287890   | 12-Nov-15     | 12:30          |                    |                    | < 10  | < 15      | 1.2    | 0.98   | 0.05   | 0.06   | 0.009  | 0.176   | 1      | 0.184   |
| 5287890   | 2-Dec-15      | 11:00          |                    |                    | < 10  | < 15      | 1.5    | 0.94   | 0.06   | 0.09   | 0.008  | 0.438   | 1      | 0.445   |
| 5287890   | 8-Jan-16      | 11:00          |                    |                    | < 10  | < 15      | 1.2    | 0.83   | 0.1    | 0.11   | 0.006  | 0.259   | 0.95   | 0.265   |
| 5287890   | 16-Feb-16     | 11:00          |                    |                    | < 10  | < 15      | 1.1    | 0.6    | 0.21   | 0.23   | 0.007  | 0.226   | 0.83   | 0.233   |
| 5287890   | 15-Mar-16     | 11:30          |                    |                    | -     | 10 < 5    | 1.1    | 0.87   | 0.04   | 0.04   | 0.005  | 0.155   | 0.91   | 0.16    |
| 5287890   | 11-Apr-16     | 10:00          |                    |                    | < 10  | < 15      | < 0.93 | 0.86   | 0.02   | 0.03   | 0.001  | < 0.039 | 0.89   | < 0.040 |
| * 5287890 | 24-Apr-16     | 10:21          | 27-Apr-16          | 07:22              | -     | 10 20     | 1.3    | 1.1    | 0.07   | 0.05   | 0.009  | 0.113   | 1.2    | 0.122   |
| * 5287890 | 27-Apr-16     | 20:28          | 30-Apr-16          | 08:29              | -     | 11 19     | 1.2    | 1      | 0.02   | 0.03   | 0.004  | 0.203   | 1      | 0.207   |
| 5287890   | 9-May-16      | 10:30          |                    |                    | < 10  | < 16      | < 1.1  | 1      | 0.02   | 0.04   | 0.001  | < 0.039 | 1      | < 0.040 |
| * 5287890 | 23-May-16     | 22:47          | 26-May-16          | 07:49              | < 10  | < 15      | 1.5    | 1.1    | 0.06   | 0.11   | 0.024  | 0.316   | 1.2    | 0.34    |
| * 5287890 | 13-Jun-16     | 04:33          | 14-Jun-16          | 07:34              | < 20  | < 100     | 2.4    | 1.5    | 0.12   | 0.14   | 0.038  | 0.707   | 1.6    | 0.746   |
| * 5287890 | 14-Jun-16     | 10:34          | 16-Jun-16          | 01:35              | -     | 10 30     | 2.4    | 1.3    | 0.09   | 0.12   | 0.074  | 0.973   | 1.4    | 1.05    |
| 5287890   | 22-Jun-16     | 12:00          |                    |                    | < 10  | < 16      | 1.2    | 1.1    | 0.04   | 0.06   | 0.006  | 0.04    | 1.2    | 0.045   |
| * 5287890 | 5-Jul-16      | 22:16          | 8-Jul-16           | 10:17              | < 10  | < 15      | 1.2    | 1.1    | 0.07   | 0.07   | 0.011  | 0.092   | 1.1    | 0.102   |
| * 5287890 | 4-Aug-16      | 09:16          | 7-Aug-16           | 06:17              | < 10  | < 24      | 1.4    | 1.2    | 0.08   | 0.11   | 0.02   | 0.069   | 1.3    | 0.089   |
| * 5287890 | 10-Aug-16     | 22:30          | 12-Aug-16          | 07:31              | < 10  | < 48      | 1.5    | 1.3    | 0.12   | 0.16   | 0.015  | 0.109   | 1.4    | 0.125   |
| * 5287890 | 12-Aug-16     | 10:31          | 15-Aug-16          | 06:45              | < 10  | < 23      | 1.4    | 1.2    | 0.1    | 0.13   | 0.008  | 0.038   | 1.3    | 0.046   |
| 5287890   | 16-Aug-16     | 10:30          |                    |                    | < 10  | < 17      | < 1.4  | 1.2    | 0.12   | 0.15   | 0.004  | < 0.036 | 1.4    | < 0.040 |
| 5287890   | 2-Sep-16      | 10:00          |                    |                    | < 10  | < 18      | 1.3    | 1.2    | 0.09   | 0.1    | 0.008  | 0.042   | 1.3    | 0.05    |
| * 5287890 | 5-Sep-16      | 06:20          | 7-Sep-16           | 09:21              | < 10  | < 27      | 1.3    | 1.2    | 0.09   | 0.08   | 0.012  | 0.073   | 1.2    | 0.085   |
| * 5287890 | 23-Sep-16     | 07:24          | 26-Sep-16          | 01:25              | < 10  | < 17      | 1.1    | 0.86   | 0.04   | 0.07   | 0.014  | 0.121   | 0.92   | 0.135   |
|           |               |                |                    |                    |       |           |        |        |        |        |        |         |        |         |
| * Automat | ic Event Samp | les            |                    |                    |       |           |        |        |        |        |        |         |        |         |

| site no   | sample date   | sample<br>time | sample end<br>date | sample<br>end time | p00665 | p00666 | p00940 | p30207 | p30208 | p30209 | p50280 | p71845 | p71846 | p71851  |
|-----------|---------------|----------------|--------------------|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| 5287890   | 22-Oct-15     | 11:00          |                    |                    | 0.09   | 0.07   | 68.3   | 1.04   | 0.15   | 0.15   | 1001   | 0.07   | 0.051  | 0.752   |
| 5287890   | 12-Nov-15     | 12:30          |                    |                    | 0.13   | 0.08   | 62.9   | 1.5    | 1.4    | 1.5    | 1001   | 0.082  | 0.068  | 0.778   |
| 5287890   | 2-Dec-15      | 11:00          |                    |                    | 0.11   | 0.09   | 62     | 1.69   |        |        | 1001   | 0.12   | 0.076  | 1.94    |
| 5287890   | 8-Jan-16      | 11:00          |                    |                    | 0.07   | 0.03   | 70     | 1.21   |        |        | 1001   | 0.147  | 0.133  | 1.15    |
| 5287890   | 16-Feb-16     | 11:00          |                    |                    | 0.07   | 0.03   | 60.1   | 1.05   |        |        | 1001   | 0.297  | 0.265  | 0.998   |
| 5287890   | 15-Mar-16     | 11:30          |                    |                    | 0.09   | 0.03   | 61     |        |        |        | 1001   | 0.054  | 0.048  | 0.687   |
| 5287890   | 11-Apr-16     | 10:00          |                    |                    | 0.06   | 0.02   | 75.1   | 3.49   |        |        | 1001   | 0.033  | 0.028  | < 0.172 |
| * 5287890 | 24-Apr-16     | 10:21          | 27-Apr-16          | 07:22              | 0.17   | 0.07   | 93.1   |        |        |        | 1002   | 0.064  | 0.092  | 0.499   |
| * 5287890 | 27-Apr-16     | 20:28          | 30-Apr-16          | 08:29              | 0.15   | 0.07   | 82.4   |        |        |        | 1002   | 0.041  | 0.03   | 0.899   |
| 5287890   | 9-May-16      | 10:30          |                    |                    | 0.13   | 0.08   | 75     | 1.45   |        |        | 1001   | 0.054  | 0.029  | < 0.171 |
| * 5287890 | 23-May-16     | 22:47          | 26-May-16          | 07:49              | 0.18   | 0.12   | 79.8   |        |        |        | 1002   | 0.135  | 0.077  | 1.4     |
| * 5287890 | 13-Jun-16     | 04:33          | 14-Jun-16          | 07:34              | 0.39   | 0.18   | 52.5   |        |        |        | 1002   | 0.185  | 0.15   | 3.13    |
| * 5287890 | 14-Jun-16     | 10:34          | 16-Jun-16          | 01:35              | 0.27   | 0.18   | 57.7   |        |        |        | 1002   | 0.155  | 0.11   | 4.31    |
| 5287890   | 22-Jun-16     | 12:00          |                    |                    | 0.33   | 0.23   | 64.7   | 1.37   |        | 1.3    | 1001   | 0.079  | 0.054  | 0.177   |
| * 5287890 | 5-Jul-16      | 22:16          | 8-Jul-16           | 10:17              | 0.25   | 0.18   | 64.9   |        |        |        | 1002   | 0.094  | 0.084  | 0.405   |
| * 5287890 | 4-Aug-16      | 09:16          | 7-Aug-16           | 06:17              | 0.27   | 0.16   | 61.3   |        |        |        | 1002   | 0.142  | 0.103  | 0.307   |
| * 5287890 | 10-Aug-16     | 22:30          | 12-Aug-16          | 07:31              | 0.38   | 0.2    | 50.6   |        |        |        | 1002   | 0.202  | 0.151  | 0.485   |
| * 5287890 | 12-Aug-16     | 10:31          | 15-Aug-16          | 06:45              | 0.3    | 0.2    | 56.4   |        |        |        | 1002   | 0.171  | 0.133  | 0.167   |
| 5287890   | 16-Aug-16     | 10:30          |                    |                    | 0.39   | 0.23   | 46.2   | 2.44   |        | 7.6    | 1001   | 0.198  | 0.153  | < 0.158 |
| 5287890   | 2-Sep-16      | 10:00          |                    |                    | 0.36   | 0.23   | 44.2   | 1.95   |        |        | 1001   | 0.134  | 0.121  | 0.185   |
| * 5287890 | 5-Sep-16      | 06:20          | 7-Sep-16           | 09:21              | 0.31   | 0.2    | 39.7   |        |        |        | 1002   | 0.103  | 0.11   | 0.324   |
| * 5287890 | 23-Sep-16     | 07:24          | 26-Sep-16          | 01:25              | 0.2    | 0.13   | 24.8   |        |        |        | 1002   | 0.084  | 0.05   | 0.535   |
|           |               |                |                    |                    |        |        |        |        |        |        |        |        |        |         |
| * Automat | ic Event Samp | les            |                    |                    |        |        |        |        |        |        |        |        |        |         |

| site no   | sample date   | sample<br>time | sample end<br>date | sample<br>end time | p71856 | p71999 | p72104 | p72105 | p72220 | p82398 | p84164 | p84171 | p84182 | p90095 |
|-----------|---------------|----------------|--------------------|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 5287890   | 22-Oct-15     | 11:00          |                    |                    | 0.041  | 10     |        |        |        | 40     | 3071   | 10     | 2      |        |
| 5287890   | 12-Nov-15     | 12:30          |                    |                    | 0.028  | 10     |        | 20     |        | 40     | 3071   | 10     | 2      |        |
| 5287890   | 2-Dec-15      | 11:00          |                    |                    | 0.025  | 10     |        | 20     |        | 40     | 3071   | 10     | 2      |        |
| 5287890   | 8-Jan-16      | 11:00          |                    |                    | 0.021  | 10     |        |        |        | 40     | 3061   | 10     | 1      |        |
| 5287890   | 16-Feb-16     | 11:00          |                    |                    | 0.023  | 10     | 2      |        |        | 60     | 3061   | 10     | 1      |        |
| 5287890   | 15-Mar-16     | 11:30          |                    |                    | 0.016  | 10     |        |        |        | 60     | 3061   | 10     | 1      |        |
| 5287890   | 11-Apr-16     | 10:00          |                    |                    | 0.004  | 10     |        |        |        | 40     | 3061   | 10     | 1      |        |
| * 5287890 | 24-Apr-16     | 10:21          | 27-Apr-16          | 07:22              | 0.03   | 10     |        |        |        | 25     | 4115   | 10     | 2      |        |
| * 5287890 | 27-Apr-16     | 20:28          | 30-Apr-16          | 08:29              | 0.015  | 10     |        |        |        | 25     | 4115   | 10     | 2      | 637    |
| 5287890   | 9-May-16      | 10:30          |                    |                    | 0.004  | 10     |        | 20     |        | 40     | 3061   |        | 1      |        |
| * 5287890 | 23-May-16     | 22:47          | 26-May-16          | 07:49              | 0.078  | 10     |        |        |        | 25     | 4115   | 10     | 2      |        |
| * 5287890 | 13-Jun-16     | 04:33          | 14-Jun-16          | 07:34              | 0.125  | 10     |        |        |        | 25     | 4115   | 10     | 2      |        |
| * 5287890 | 14-Jun-16     | 10:34          | 16-Jun-16          | 01:35              | 0.244  | 10     |        |        |        | 25     | 4115   | 10     | 2      |        |
| 5287890   | 22-Jun-16     | 12:00          |                    |                    | 0.018  | 10     |        | 20     |        | 40     | 3061   | 10     | 1      |        |
| * 5287890 | 5-Jul-16      | 22:16          | 8-Jul-16           | 10:17              | 0.035  | 10     |        |        |        | 25     | 4115   | 10     | 2      | 511    |
| * 5287890 | 4-Aug-16      | 09:16          | 7-Aug-16           | 06:17              | 0.066  | 10     |        |        |        | 25     | 4115   | 10     | 2      |        |
| * 5287890 | 10-Aug-16     | 22:30          | 12-Aug-16          | 07:31              | 0.05   | 10     |        |        |        | 25     | 4115   | 10     | 2      | 426    |
| * 5287890 | 12-Aug-16     | 10:31          | 15-Aug-16          | 06:45              | 0.027  | 10     |        |        |        | 25     | 4115   | 10     | 2      | 465    |
| 5287890   | 16-Aug-16     | 10:30          |                    |                    | 0.014  | 10     |        | 40     | 4      | 20     | 3052   | 10     | 2      |        |
| 5287890   | 2-Sep-16      | 10:00          |                    |                    | 0.026  | 10     |        | 20     |        | 40     | 3061   | 10     | 1      |        |
| * 5287890 | 5-Sep-16      | 06:20          | 7-Sep-16           | 09:21              | 0.038  | 10     |        |        |        | 25     | 4115   | 10     | 2      | 444    |
| * 5287890 | 23-Sep-16     | 07:24          | 26-Sep-16          | 01:25              | 0.047  | 10     |        |        |        | 25     | 4115   | 10     | 2      |        |
|           |               |                |                    |                    |        |        |        |        |        |        |        |        |        |        |
| * Automat | ic Event Samp | les            |                    |                    |        |        |        |        |        |        |        |        |        |        |

| site no   | sample date   | sample<br>time | sample end<br>date | sample<br>end time | p99111 | p99156 | p99162 | p99163 | p99165 | p99171 | p99172 | p99173 | p99206 |
|-----------|---------------|----------------|--------------------|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 5287890   | 22-Oct-15     | 11:00          |                    |                    |        | 40182  | 30401  | 30379  | 30392  | 20142  | 20148  | 20159  | 10033  |
| 5287890   | 12-Nov-15     | 12:30          |                    |                    |        | 40182  | 30401  | 30379  | 30392  | 20142  | 20148  | 20159  | 10033  |
| 5287890   | 2-Dec-15      | 11:00          |                    |                    |        | 40182  | 30401  | 30379  | 30392  | 20142  | 20148  | 20159  | 10033  |
| 5287890   | 8-Jan-16      | 11:00          |                    |                    |        | 40189  | 30401  | 30379  | 30392  | 20142  | 20148  | 20159  | 10033  |
| 5287890   | 16-Feb-16     | 11:00          |                    |                    |        | 40189  | 30401  | 30379  | 30392  | 20097  | 20148  | 20159  | 10033  |
| 5287890   | 15-Mar-16     | 11:30          |                    |                    |        | 40189  | 30401  | 30379  | 30392  | 20150  | 20148  | 20159  | 10028  |
| 5287890   | 11-Apr-16     | 10:00          |                    |                    |        | 40189  | 30401  | 30379  | 30392  | 20150  | 20151  | 20159  | 10028  |
| * 5287890 | 24-Apr-16     | 10:21          | 27-Apr-16          | 07:22              |        | 40182  |        |        |        |        |        |        | 10033  |
| * 5287890 | 27-Apr-16     | 20:28          | 30-Apr-16          | 08:29              |        | 40200  |        |        |        |        |        |        | 10033  |
| 5287890   | 9-May-16      | 10:30          |                    |                    | 1      | 40200  | 30401  | 30395  | 30392  | 20150  | 20151  | 20159  | 10028  |
| * 5287890 | 23-May-16     | 22:47          | 26-May-16          | 07:49              |        | 40200  |        |        |        |        |        |        | 10036  |
| * 5287890 | 13-Jun-16     | 04:33          | 14-Jun-16          | 07:34              |        | 40200  |        |        |        |        |        |        | 10036  |
| * 5287890 | 14-Jun-16     | 10:34          | 16-Jun-16          | 01:35              |        | 40200  |        |        |        |        |        |        | 10036  |
| 5287890   | 22-Jun-16     | 12:00          |                    |                    | 1      | 40205  | 30401  | 30395  | 30451  | 20158  | 20151  | 20194  | 10028  |
| * 5287890 | 5-Jul-16      | 22:16          | 8-Jul-16           | 10:17              |        | 40205  |        |        |        |        |        |        | 10028  |
| * 5287890 | 4-Aug-16      | 09:16          | 7-Aug-16           | 06:17              |        | 40205  |        |        |        |        |        |        | 10028  |
| * 5287890 | 10-Aug-16     | 22:30          | 12-Aug-16          | 07:31              |        | 40216  |        |        |        |        |        |        | 10028  |
| * 5287890 | 12-Aug-16     | 10:31          | 15-Aug-16          | 06:45              |        | 40216  |        |        |        |        |        |        | 10028  |
| 5287890   | 16-Aug-16     | 10:30          |                    |                    | 1      | 40216  | 30401  | 30476  | 30451  | 20214  | 20209  | 20205  | 10028  |
| 5287890   | 2-Sep-16      | 10:00          |                    |                    | 30     | 40216  | 30401  | 30476  | 30451  | 20214  | 20209  | 20224  | 10028  |
| * 5287890 | 5-Sep-16      | 06:20          | 7-Sep-16           | 09:21              | 1      | 40216  |        |        |        |        |        |        | 10028  |
| * 5287890 | 23-Sep-16     | 07:24          | 26-Sep-16          | 01:25              |        | 40216  |        |        |        |        |        |        | 10036  |
|           |               |                |                    |                    |        |        |        |        |        |        |        |        |        |
| * Automat | ic Event Samp | les            |                    |                    |        |        |        |        |        |        |        |        |        |

# U.S. Geological Survey Water Quality data – Explanation of codes for 05287890 Elm Creek near Champlin, MN

| agency_cd Agency Code                                                                                  |
|--------------------------------------------------------------------------------------------------------|
| site_no Station number                                                                                 |
| sample_dt Begin date                                                                                   |
| sample_tm Begin time                                                                                   |
| sample_end_dt End date                                                                                 |
| sample_end_tm End time                                                                                 |
| sample_start_time_datum_cd . Time datum                                                                |
| tm_datum_rlbty_cd Time datum reliability code                                                          |
| coll_ent_cd Agency Collecting Sample Code                                                              |
| medium_cd Medium code                                                                                  |
| tu_idTaxonomic unit code                                                                               |
| body_part_id Body part code                                                                            |
| P00004 Stream width, feet                                                                              |
| P00010 Temperature, water, degrees Celsius                                                             |
| P00025 Barometric pressure, millimeters of mercury                                                     |
| P00032 Cloud cover, percent                                                                            |
| P00035 Wind speed, miles per hour                                                                      |
| P00041 Weather, World Meteorological Organization code                                                 |
| P00060 Discharge, cubic feet per second                                                                |
| P00061 Discharge, instantaneous, cubic feet per second                                                 |
| P00063 Number of sampling points, count                                                                |
| P00065 Gage height, feet                                                                               |
| P00095 Specific conductance, water, unfiltered, microsiemens per centimeter at 25 degrees Celsius      |
| P00191 Hydrogen ion, water, unfiltered, calculated, milligrams per liter                               |
| P00300 Dissolved oxygen, water, unfiltered, milligrams per liter                                       |
| P00301 Dissolved oxygen, water, unfiltered, percent of saturation                                      |
| P00340 Chemical oxygen demand, high level, water, unfiltered, milligrams per liter                     |
| P00400 pH, water, unfiltered, field, standard units                                                    |
| P00530 Suspended solids, water, unfiltered, milligrams per liter                                       |
| P00535Loss on ignition of suspended solids, water, unfiltered, milligrams per liter                    |
| P00540Suspended solids remaining after ignition, water, unfiltered, milligrams per liter               |
| P00600Total nitrogen [nitrate + nitrite + ammonia + organic-N], water, unfiltered, milligrams per lite |
| P00605 Organic nitrogen, water, unfiltered, milligrams per liter as nitrogen                           |
| P00608 Ammonia, water, filtered, milligrams per liter as nitrogen                                      |
| P00610 Ammonia, water, unfiltered, milligrams per liter as nitrogen                                    |
| P00613 Nitrite, water, filtered, milligrams per liter as nitrogen                                      |
| P00618 Nitrate, water, filtered, milligrams per liter as nitrogen                                      |

| P00625 Ammonia plus                        | ıs organic nitrogen, water, unfiltered, milligrams per liter as nitrogen                      |                 |
|--------------------------------------------|-----------------------------------------------------------------------------------------------|-----------------|
| P00631 Nitrate plus n                      | nitrite, water, filtered, milligrams per liter as nitrogen                                    |                 |
| P00665 Phosphorus, v                       | water, unfiltered, milligrams per liter as phosphorus                                         |                 |
| P00666 Phosphorus, v                       | water, filtered, milligrams per liter as phosphorus                                           |                 |
| P00940 Chloride, wate                      | er, filtered, milligrams per liter                                                            |                 |
| P30207 Gage height, a                      | above datum, meters                                                                           |                 |
| P30208 Discharge, cul                      | ibic meters per second                                                                        |                 |
| P30209 Discharge, ins                      | stantaneous, cubic meters per second                                                          |                 |
| P50280 Site visit purp                     | pose, code                                                                                    |                 |
| P71845 Ammonia, wa                         | ater, unfiltered, milligrams per liter as NH4                                                 |                 |
| P71846 Ammonia, wa                         | ater, filtered, milligrams per liter as NH4                                                   |                 |
| P71851 Nitrate, water                      | r, filtered, milligrams per liter as nitrate                                                  |                 |
| P71856 Nitrite, water,                     | r, filtered, milligrams per liter as nitrite                                                  |                 |
| P71999 Sample purpo                        | ose, code                                                                                     |                 |
| P72104 Sample location                     | ion, distance downstream, feet                                                                |                 |
| P72105 Sample location                     |                                                                                               |                 |
| P72220 Sampler nozzl                       | ele diameter, code                                                                            |                 |
| P82398 Sampling met                        | thod, code                                                                                    |                 |
| P84164 Sampler type,                       | , code                                                                                        |                 |
| P84171 Sample splitte                      | er type, field, code                                                                          |                 |
| P84182 Bottle or bag                       | sampler material (construction), code                                                         |                 |
| P90095 Specific condu                      | uctance, water, unfiltered, laboratory, microsiemens per centimeter at 25 degrees Celsius     |                 |
| P99111 Type of qualit                      | ty assurance data associated with sample, code                                                |                 |
| P99156 Sulfuric acid N                     | NWIS lot number, 4.5 N (1:7), 1 mL, National Field Supply Service (NFSS) stock number Q438FLD |                 |
| P99162 Conductance                         | standard NWIS lot number, 250 uS/cm KCl, National Field Supply Service (NFSS) stock number Q4 | 14FLD           |
| P99163Conductance                          | standard NWIS lot number, 500 uS/cm KCl, National Field Supply Service (NFSS) stock number Q4 | ‡5FLD           |
| P99165Conductance                          | standard NWIS lot number, 1000 uS/cm KCl, National Field Supply Service (NFSS) stock number Q | <u> </u> 447FLD |
| P99171 pH 10 Buffer s                      | solution, NWIS lot number, National Field Supply Service (NFSS) stock numbers Q122FLD, Q123FL | .D              |
| P99172 pH 4 Buffer sc                      | olution, NWIS lot number, National Field Supply Service (NFSS) stock numbers Q124FLD, Q125FLD | )               |
|                                            | olution, NWIS lot number, National Field Supply Service (NFSS) stock numbers Q126FLD, Q127FLD | )               |
| P99206 NWIS lot num                        | nber, capsule filter, 0.45 micron                                                             |                 |
| Description of sample_start_time_datum_cd: | : CST Central Standard Time; CDTCentral Daylight Time                                         |                 |
| Description of tm_datum_rlbty_cd:          | K Known                                                                                       |                 |
| Description of coll_ent_cd:                | USGSMNWC USGS Minnesota Water Science Center                                                  |                 |
| Description of medium_cd:                  | WS Surface water                                                                              |                 |
| Description of tu_id:                      | https://www.itis.gov/                                                                         |                 |
| Description of remark cd:                  | < less than                                                                                   |                 |
| · —                                        |                                                                                               |                 |

#### **Wetland Health Evaluation Program (WHEP)**

WHEP is a citizen volunteer wetland monitoring program that is focused on educating the public on wetland ecology and quality issues; as well as, providing local governments with wetland planning information. WHEP is currently active in Dakota and Hennepin counties and is coordinated in Hennepin County by the staff of the Environment and Energy Department. For more information about WHEP, contact Mary Karius, 612-596-9129.

In 2016, 93 volunteers donated 1,067 hours of their time to monitor area wetlands. According to the Independent Sector, the value of volunteer time in Minnesota is \$24.83 per hour; therefore, our volunteers contributed more than \$26,000 to monitor, protect and advocate for Hennepin County wetlands.

For the past two decades, WHEP has provided a great opportunity for Hennepin County residents to connect with the wetlands in their communities and become advocates for their sustainability.

Watershed management organizations and cities contract with Hennepin County to administer volunteer water quality monitoring programs. WHEP is designed to collect data and provide hands-on environmental education experiences for volunteers.

The volunteers use protocols approved by the Minnesota Pollution Control Agency to gather a variety of organisms. Their presence or



absence can indicate a possible change in water quality. This biological data is often used to assess the long-term health of water and is complimentary to chemical analysis and other data used to determine water quality.

The data collected is primarily used by watershed management organizations and cities. Some organizations use the data to communicate to residents about the health of their local water resource. Others have used the data to identify or track impacts of restoration efforts. They may also use the data as a historic catalog of specific organisms that have been collected and identified. For example, the county's program has data going back 17 years on Minnehaha Creek. In many cases, organizations use the data to fulfill the education requirement for stormwater management plans.

#### **DATA KEY**

#### **INVERTEBRATES**

**# Kinds of Leeches:** The # of leeches present in the sample; number is higher in healthier wetlands **% Corixidae**: This measure counts the density and overall % of the sample of corixid bugs which are algae and detritus feeders.

**# Kinds of Odonata**: This measures the number of dragonflies and damselflies in a sample. This number is higher in healthier wetlands.

**# ETSD**: This metric adds the number of mayfly larvae (Ephemeroptera), caddisfly larvae (Trichoptera), dragonfly presence (D), and fingernail clam presence (Sphaeriidae). This collection is sensitive to pollution.

# Kinds of Snails: This measures the number of snail TYPES in the wetland. The higher the number the better quality wetland.

**Total Invertebrate Taxa**: The total number of invertebrate taxa is the strongest indicator of health in a wetland. This is an overall inventory of invertebrates, the higher the number the better diversity.

#### **VEGETATION**

Vascular Genera: measures the richness or number of different kinds of vascular plants

**Nonvascular Genera**: measures the richness or number of different kinds of nonvascular plants such as mosses, liverworts and lichens.

**Grasslike Genera**: measures the richness of a specific type of vascular plants including grasses, sedges and related genera.

*Carex* Cover: measures the extent of coverage by member of the genus *Carex* or sedges. Abundance increases in healthier wetlands.

*Utricularia* Presence: Bladdorwort is a group of carnivorous plants that feed on macroinvertebrates. Its presence suggests a good condition.

**Aquatic Guild**: this metric measures the richness of the aquatic plants which tends to decrease as human disturbance increases.

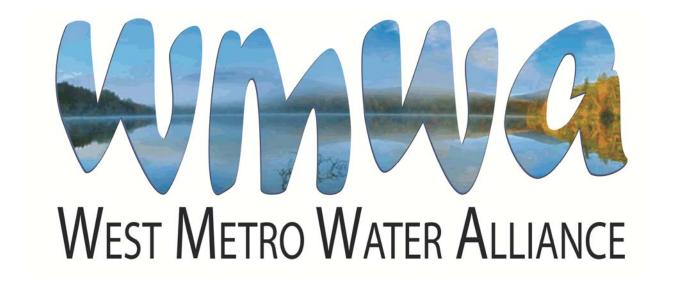
**Persistent Litter**: measures the abundance of certain plants whose leaves and stems decompose very slowly. The greater abundance means more nutrients are tied up in undecomposed plants. This will increase with increased disturbance.

#### SCORING SUMMARY

| Invertebrates   | Vegetation      |
|-----------------|-----------------|
| 5-11 Poor       | 7-15 Poor       |
| 12-18 Moderate  | 16-25 Moderate  |
| 19-25 Excellent | 26-35 Excellent |

#### Elm Creek Watershed Wetlands Monitored in 2016

|                                    | Macroinver          | tebrate | Vegetation |       |  |
|------------------------------------|---------------------|---------|------------|-------|--|
| Crosscheck scores in RED           | Score               | Grade   | Score      | Grade |  |
| 1 Elm Creek Park Preserve (Dayton) | 14                  | D       | 17         | D     |  |
| CHP-1 Crow Hassan Park             | 22/ <mark>22</mark> | B/B     | 19/17      | C/D   |  |
| CHP-2 Crow Hassan Park             | 22                  | В       | 17         | D     |  |
| CHP-3 Crow Hassan Park             | 16                  | С       | 11         | F     |  |



# **2016 ANNUAL REPORT**

#### **BACKGROUND**

In 2006 the Shingle Creek and West Mississippi Watershed Management Commission's Education and Public Outreach Committee (EPOC) invited the Education Committee of the Bassett Creek Watershed Management Commission to partner in developing joint education and outreach activities. Since that time this voluntary partnership has grown to include the Elm Creek Watershed Management Commission, the Three Rivers Park District, Hennepin County Department of Environment and Energy, and the Freshwater Society. The WMOs are designated as "members," the latter three organizations as "partners."

This alliance, the West Metro Water Alliance (WMWA), grew from a recognition that the individual organizations have many common education and public outreach goals and messages that could be more efficiently and effectively addressed and delivered collaboratively and on a wider scale.

#### **MEETINGS**

WMWA meets monthly, as needed, on the second Tuesday, at Plymouth City Hall. Member representatives include Laura Jester, Administrator, Bassett Creek WMC; Doug Baines, Dayton, Elm Creek WMC; and Shelley Marsh, Brooklyn Center, and Ben Scharenbroich, Plymouth, Shingle Creek and West Mississippi WMCs. Partner attendees have included Denis Hahn, Three Rivers Park District; Mary Karius, Hennepin County; and Peggy Knapp, Freshwater Society. Other attendees include Mary Anderson, Sharon Meister, Tracy Leavenworth, and Jenny Schaust, Watershed PREP Educators; Dawn Pape, Lawn Chair Gardener; Michaela Neu and Tammy Schmitz, Mississippi WMO; and Dave Dahle, Eden Prairie. Diane Spector, Wenck Associates, serves as technical support for WMWA, and Amy Juntunen and Judie Anderson, JASS, serve as administrative support. In 2016 eleven meetings were held. All WMWA member Commissioners are welcome to attend meetings.

#### THE WMWA PROGRAM

Goals of the WMWA program are to:

- Inform public about the watershed organizations and their programs.
- Provide useful information to public on priority topics.
- Engage public and encourage positive, water-friendly behaviors.

Two informational pieces have been developed by WMWA to support these goals. The 10 Things You Can Do Brochure targets the general public. The brochure is distributed at all venues where the Commissions or member cities have a presence and also in the Watershed PREP classrooms. It is also available on the websites of the WMO member cities.

The Maintain Your Property the Watershed Friendly Way handbook targets small businesses, multi-family housing properties, and common interest communities such as homeowners' associations. It contains tips for specifying and hiring turf and snow maintenance contractors, and includes checklists for BMP inspections.

#### WATERSHED PREP

Watershed PREP is a program of WMWA, and stands for Protection, Restoration, Education, and Prevention. 2016 was the fourth year of the program. Three contract educators with science education backgrounds are shared between the member watersheds. The focus of the program is two-fold - to present water resource-based classes to fourth grade students and to provide education and outreach to citizens, lake associations, other civic organizations, youth groups, etc. Goals of the program are 1) to have audiences gain a general understanding of watersheds, water resources and the organizations that manage them, and 2) to have audiences understand the connection between actions and water quality and water quantity. The ultimate goal is to make this program available to all fourth graders in the four WMWA watersheds and to other schools as contracted.

Fourth Grade Program. Three individual lessons meeting State education standards have been developed. Lesson 1, What is a Watershed and Why do we care?, provides an overview of the watershed concept and is specific to each school's watershed. It describes threats to the watershed. Lesson 2, Water Cycle - More than 2-dimensional!, describes the movement and status of water as it travels through the water cycle. Lesson 3, Stormwater Walk, investigates movement of surface water on schools grounds.



In 2016, 127 classes totaling 3,374 students attended lessons 1 and 2 (compared to 149 and 4,042, respectively in 2015, compared to 78 and 1,373, respectively, in 2014, and 37 and 931, respectively, in 2013.) *Appendix A* details the students reached in lessons 1 and 2.

Community Education and Outreach. The PREP educators also provided outreach at ten community and school events. Outreach activities are also described in Appendix A.

#### **UPDATED WORK PLAN**

In 2015 the WMWA Work Plan was updated to reflect current practices. The last plan, created in 2010, had become outdated. The updated Work Plan identified the following activities:

- 1. Facilitate information availability and sharing.
- 2. Reschedule professional opinion survey to measure knowledge and attitudes about water resources to 2019.
- Provide Coordinated Communication, Media Relations, and Information Sharing that more closely
  parallels what the NPDES Permit education and public outreach minimum measure require.
  Components include identifying priority issues every year, developing a communications plan that
  identifies educational goals by stakeholder, establishing measurable goals, and identifying responsible
  parties.
- 4. Develop county-wide or regional activities. At this time WMWA does not have the capacity to undertake these activities.
- 5. Pursue and obtain funding for education and public outreach activities.
- 6. Support and expand in scope and reach the Watershed PREP program.

WMWA's 2016 and 2017 budgets reflect these activities and were approved by the members on March 10, 2015 and March 8, 2016, respectively. The budgets are included in this report as *Appendix B*.

#### **SPECIAL PROJECT**

At WMWA's request, Metro Blooms/Blue Thumb submitted a proposal for a project that would encourage residents to replace impervious surface and turf grass with native plantings to benefit clean water by reducing stormwater runoff. The project includes the additional benefit of creating habitat for pollinators. An agreement between Metro Blooms and the Shingle Creek Commission, as fiscal agent, to move the project forward was approved.

Phase one of the project began with creation of a name, tag line and logo. The project was promoted in the Blue Thumb space at the State Fair where the public voted to name the campaign, *Pledge to Plant for Pollinators and Clean Water*.

Phase two included a roll out of the Pledge campaign on the Metro Blooms and WMWA websites where citizens can enter the square footage of their new plantings, creation of a Pledge to Plant banner for events, and a social media campaign that began in May 2016. The Campaign was promoted at the State Fair and other area events.

As of December 31, 2016, over 250 people had submitted the Pledge online covering approximately 25 acres, although several submissions did not specify an area to be planted, so it may be more. The total includes a few larger prairie restoration projects. Most of the Pledges come from the metro area, but Pledges have been received from Oklahoma, Arkansas, Missouri, Kansas, Ohio, Wisconsin, Indiana and California.



#### **RAINGARDEN WORKSHOPS**

In 2016, three Green Yard/Raingarden Workshops, hosted by WMWA member cities and presented by Metro Blooms were held. Workshops took place in Plymouth, Champlin, and Brooklyn Park. Attendees learned about raingardens and other practices, like stormwater recapture and reuse with rain barrels, diversion of downspouts away from impervious surfaces, and use of pervious pavers for driveways and patios.

#### **WMWA WEBSITE**

A new website, <u>www.westmetrowateralliance.org</u>, went live in January 2016. The website serves as a repository for documents and information for access by member cities and citizens, lists local events WMWA is participating in and/or otherwise promoting, stores Watershed PREP information for schools, and collects information for the Pledge to Plant campaign.

#### **2016 Marketing Activity**

Water Links. The members and their partners contribute to the WMWA eNewsletter Water Links, which is published by the Hennepin County Department of Environment and Energy. Three issues were published in 2016. Articles included seasonal topics such as Environmentally Friendly Lawn Care, Managing Fall Yard Waste, and Snow and Ice control, as well as project updates including grants received, restoration projects, city and watershed events, and the new buffer law.

*Seed Packets.* One of the priority messages in 2016 was the role of native vegetation in improving stormwater infiltration and reducing other negative environmental impacts. To help promote this message, WMWA and the member Commissions handed out 360 packets of native seeds at community events and in Watershed PREP classrooms. A short educational message was printed on the seed packets.



Plymouth Home Expo. Bassett Creek, Shingle Creek, and Elm Creek booths were combined into a large area and included a WMWA focus area at the 2016 Expo, April 8 and 9. There were over 120 direct contacts at the booths. A "Planting in native clay soil" handout was available at the Shingle Creek and Elm Creek booths and doggy-doo bags were provided at the Bassett Creek booth. Over 900 residents visited the event.

Social Media. In May 2016 WMWA contracted with Dawn Pape, Lawn Chair Gardener, LLC, to create a social media campaign for the Pledge to Plant campaign and WMWA in general on Facebook and Twitter. As of December 31, 2016, the WMWA Facebook page had 88 likes and the Twitter page had 37 followers. The most well-received posts had nearly 500 engagements.

To learn more about WMWA, contact:
Diane Spector, Wenck Associates, 763.479.4280, dspector@wenck.com
or Amy Juntunen, JASS, 763.553.1144, amy@jass.biz

# **APPENDIX**

Lesson 1: What is a Watershed and Why do we Care?

|    | Date     | School                               | School District | City           | Watershed | # of<br>Classes | # of<br>Students | Funded<br>By |
|----|----------|--------------------------------------|-----------------|----------------|-----------|-----------------|------------------|--------------|
| 1  | 1/12     | Shirley Hills Primary                | Westonka        | Mound          | Minnehaha | 1               | 25               | PSC Trial    |
| 2  | 1/25     | St. Alphonsus                        | Parochial       | Brooklyn Ctr   | Shingle   | 1               | 30               | WMWA         |
| 3  | 1/26     | Hilltop Primary                      | Westonka        | Minnetrista    | Minnehaha | 3               | 90               | PSC Trial    |
| 4  | 2/5      | Lakeview Elementary                  | Robbinsdale     | Robbinsdale    | Shingle   | 3               | 69               | WMWA         |
| _  | 2/0      | Delmantala                           | 0               | Danaldan Dank  | Chinala   | 4               | 00               | \A/\\ 4\\\   |
| 5  | 2/8      | Palmer Lake                          | Osseo           | Brooklyn Park  | Shingle   | 4               | 80               | WMWA         |
| 6  | 2/22     | Hassan                               | Elk River       | Rogers         | Elm       | 5               | 124              | WMWA         |
| 7  | 2/23     | Zachary Lane Elementary              | Robbinsdale     | Plymouth       | Bassett   | 3               | 78               | WMWA         |
| 8  | 3/9      | Forest Elementary                    | Robbinsdale     | Crystal        | Shingle   |                 |                  | WMWA         |
| 9  | 3/11     | Good Shepherd                        | Parochial       | St. Louis Park | Bassett   | 2               | 50               | WMWA         |
| 10 | 3/15     | Sacred Heart                         | Parochial       | Robbinsdale    | Shingle   | 1               | 20               | WMWA         |
| 11 | 3/17     | Gleason Lake                         | Wayzata         | Plymouth       | Minnehaha | 2               | 48               | Plymouth     |
| 12 | 3/22     | Oakwood                              | Wayzata         | Plymouth       | Minnehaha | 4               | 110              | Plymouth     |
| 13 | 3/24     | Plymouth Creek                       | Wayzata         | Plymouth       | Bassett   | 5               | 115              | WMWA         |
| 14 | 4/5      | Mary Queen Of Peace                  | Parochial       | Rogers         | Elm       | 1               | 8                | WMWA         |
| 15 | 4/27     | Rush Creek                           | Osseo           | Maple Grove    | Elm       | 7               | 196              | WMWA         |
| 16 | 5/2      | Earle Brown Elementary               | Brooklyn Center | Brooklyn Ctr   | W. Miss   | 6               | 156              | WMWA         |
| 17 | 5/12     | Kimberly Lane                        | Wayzata         | Plymouth       | Bassett   | 4               | 104              | WMWA         |
| 18 | 6/7      | St. Vincent de Paul School           | Parochial       | Brooklyn Park  | W. Miss   | 2               | 48               | WMWA         |
| 19 | 10/5     | Basswood Elementary                  | Osseo           | Maple Grove    | Elm       | 6               | 171              | WMWA         |
| 20 | 10/5     | FAIR School                          | Robbinsdale     | Crystal        | Shingle   | 4               | 108              | WMWA         |
| 21 | 10/12    | Rice Lake                            | Osseo           | Maple Grove    | Elm       | 4               | 114              | WMWA         |
| 22 | 10/13    | Champlin Brooklyn Park Acade         | Anoka-Hennepin  | Champlin       | W. Miss   | 5               | 148              | WMWA         |
| 23 | 10/14    | Rogers Elementary School             | Elk River       | Rogers         | Elm       | 10              | 265              | WMWA         |
| 24 | 10/17    | Oxbow Creek Elementary               | Anoka-Hennepin  | Champlin       | W. Miss   | 6               | 179              | WMWA         |
| 25 | 10/25    | School of Engineering and Arts (SEA) | Robbinsdale     | Golden Valley  | Bassett   | 3               | 78               | WMWA         |
| 26 | 10/27    | Woodland Elementary                  | Osseo           | Brooklyn Park  | W. Miss   | 4               | 123              | WMWA         |
| 27 | 11/21    | Monroe Elementary                    | Anoka-Hennepin  | Brooklyn Park  | W. Miss   | 4               | 118              | WMWA         |
| 28 | 11/21    | Sonnesyn Elementary                  | Robbinsdale     | New Hope       | Shingle   | 2               | 75               | WMWA         |
| 29 | 12/20    | Robbinsdale Spanish Imm.             | Robbinsdale     | New Hope       | Bassett   | 5               | 120              | WMWA         |
|    |          | Jackson Middle School (8th gr.)      |                 |                |           |                 |                  |              |
| 30 | Conflict | Expert day                           | Anoka-Hennepin  |                | W. Miss   |                 |                  | WMWA         |
| 31 |          | Birchview                            | Wayzata         |                | Bassett   |                 |                  | WMWA         |
| 32 |          | Sunset Hill                          | Wayzata         |                | Bassett   |                 |                  | WMWA         |
| 33 |          | New Millennium                       | Mpls            |                | Bassett   |                 |                  | WMWA         |
| 34 | 9/27     | Weaver Lake Science Math & Tech      | Osseo           | Maple Grove    | Elm       | ?               | ?                | WMWA         |
| 35 |          | Elm Creek Elementary                 | Osseo           |                | Elm       |                 |                  | WMWA         |
| 36 |          | Meadow Lake                          | Robbinsdale     |                | Shingle   |                 |                  | WMWA         |
| 37 |          | Noble Academy                        | Charter         |                | W. Miss   |                 |                  | WMWA         |
| _  |          |                                      |                 |                | Total     | 107             | 2850             |              |

Total: 107 2850

Lesson 2: The Incredible Journey

|           |                     |                 |           | # of    | # of     |
|-----------|---------------------|-----------------|-----------|---------|----------|
| Date      | School              | School District | Watershed | Classes | Students |
| 16-17 Feb | Palmer Lake         | Osseo           | Shingle   | 4       | 82       |
| 26-27 Apr | Rush Creek          | Osseo           | Elm       | 7       | 196      |
| 16-May    | Earle Brown         | Brooklyn Center | W. Miss   | 6       | 156      |
| 5-Apr     | Mary Queen of Peace | Parochial       | Elm       | 1       | 15       |
| 21-Nov    | Sonnesyn Elementary | Robbinsdale     | Shingle   | 2       | 75       |
|           |                     |                 | Total     | 20      | 524      |

#### Other

| Date | Event                       | Location        | Watershed  | # of Attendees |
|------|-----------------------------|-----------------|------------|----------------|
| 5/24 | Basswood Science Night      | Maple Grove     | Elm Creek  |                |
| 4/8  | Plymouth Home & Garden      | Plymouth        | BC, SC, EC | 1100           |
| 5/24 | Fernbrook Nature Night      | Maple Grove     | Elm Creek  |                |
| 7/28 | Plymouth Kids Fest          | Plymouth        | BC, SC, EC |                |
| 4/16 | Brooklyn Center Clean Up    | Brooklyn Center |            |                |
|      | HC Nature Fest              |                 |            |                |
| 6/4  | New Hope City Days          | New Hope        | SC         |                |
| 9/17 | New Hope Farmers Market     | New Hope        | SC         |                |
| 9/20 | Coon Rapids Dam TRPD Nature | Brooklyn Park   | WM         |                |
| 9/29 | HC Enviro Edu Conversation  | Brooklyn Center | Appendix 9 |                |

|          |     |             | lm Creek Mississippi Watershed Management    | Commission     |               |             |                                       |                |        | 2016          | Annual Activi  | ty Report     |     |
|----------|-----|-------------|----------------------------------------------|----------------|---------------|-------------|---------------------------------------|----------------|--------|---------------|----------------|---------------|-----|
|          | Α   | В           | ., C                                         | D              | E             | F           | G                                     | Н              | 1      | J K           | L              | ´ 'M          | N ( |
| 1        | W١  | <b>NW</b> A | A 2015 Operating Budget (mirrors 20          | 14 budget)     |               |             |                                       |                |        |               |                |               |     |
| 2        |     |             |                                              |                |               |             |                                       |                |        |               | Actual 2014    |               |     |
| 3        |     | enue        |                                              | ВС             | EC            | SC          | WM                                    | Partners       | Total  | RECD          | Pending        | Total         |     |
| 4        | ľ   | Mem         | ber Reimbursement Admin/Tech Servs           |                |               |             |                                       |                |        |               |                |               |     |
| 5        |     |             | Routine tasks, coordinate newsletter, etc.   | 3,750          | 3,750         | 3,750       | 3,750                                 |                | 15,000 | 15,260.48     | 145.80         | 15,114.68     |     |
| 6        |     |             | Annual Report, Newsletter, Social Media      |                |               |             |                                       |                |        |               |                |               |     |
| 7        |     |             |                                              |                |               |             |                                       |                |        |               |                |               |     |
| 8        | ľ   | Mem         | ber Reimbursement - Special Projects         | 1,500          | 1,500         | 1,500       | 1,500                                 |                | 6,000  | 6,000.00      |                | 6,000.00      |     |
| 9        |     |             |                                              |                |               |             |                                       |                |        |               |                |               |     |
| 10       | ١ ١ |             | rshed PREP                                   | 4,500          | 4,500         | 4,500       | 4,500                                 |                | 18,000 | 9,244.72      | 774.00         | 10,018.72     |     |
| 11       |     |             | Fourth Grade Initiative                      |                |               |             |                                       |                |        |               |                |               |     |
| 12       |     |             | Public Outreach                              |                |               |             |                                       |                |        |               |                |               |     |
| 13       |     |             | V 1W 11 N 1                                  | 2 222          | 2.000         | 2.000       | 2 222                                 | 2.500          | 44.500 | 44.050.00     |                | 44.050.00     |     |
| 14       | (   | Greer       | n Yard Workshops - Metro Blooms              | 3,000          | 3,000         | 3,000       | 3,000                                 | 2,500          | 14,500 | 11,250.00     |                | 11,250.00     |     |
| 15<br>16 | Η.  | T - 4 - 1   | (0                                           | 0.750          | 0.750         | 0.750       | 0.750                                 | •              | 20.000 | 44 755 20     | 620.20         | 42 202 40     |     |
| 17       | 1   | ıotaı       | Revenue                                      | 9,750          | 9,750         | 9,750       | 9,750                                 | 0              | 39,000 | 41,755.20     | 628.20         | 42,383.40     |     |
| _        |     | DD 01       | VED 204 C BUID CET                           |                |               |             |                                       |                |        |               |                |               | 1   |
| 18       |     |             | VED 2016 BUDGET                              |                |               |             |                                       |                |        |               | Actual 2015    |               |     |
| 19       |     | enue        |                                              | BC             | EC            | SC          | WM                                    | Partners       | Total  | Income        | Expense        | Balance       |     |
| 20       | ľ   | Mem         | ber Reimbursement Admin/Tech Servs           |                |               |             |                                       |                |        |               |                |               |     |
| 21       |     |             | Routine tasks, coordinate newsletter, etc.   | 3,750          | 3,750         | 3,750       | 3,750                                 |                | 15,000 | 15,000        | 15,691         | 691           |     |
| 22       |     |             | Annual Report, Newsletter, Social Media      |                |               |             |                                       |                |        |               |                |               |     |
| 23       |     |             |                                              |                |               |             |                                       |                |        |               |                |               |     |
| 24       | ľ   | Mem         | ber Reimbursement - Special Projects         | 1,500          | 1,500         | 1,500       | 1,500                                 |                | 6,000  | 6,000         | 6,000          | 0             |     |
| 25       |     |             |                                              |                |               |             |                                       |                |        | from 2014 bu  | ıdget carryove | r; 2015       |     |
| 26       |     |             |                                              |                |               |             |                                       |                |        | budget is uns | spent          |               |     |
| 27       | 1   |             |                                              |                |               |             |                                       |                |        |               |                |               |     |
| 28       | ١   | Wate        | rshed PREP                                   | 4,500          | 4,500         | 4,500       | 4,500                                 |                | 18,000 | 18,000        | 11,840         | 6,160         |     |
| 29       | 1   |             | Fourth Grade Initiative                      | ,              |               |             | , -                                   |                |        | , , ,         | ,              | MO mini grant |     |
| 30       | 1   |             | Public Outreach                              |                |               |             |                                       |                |        |               | expense outsi  | de grant      | F   |
| 31       |     |             |                                              |                |               |             |                                       |                |        |               |                |               |     |
| 32       |     | Greer       | n Yard Workshops - Metro Blooms              | 3,000          | 3,000         | 3,000       | 3,000                                 | 2,500          | 14,500 | 7,800         | 7,800          | 0             |     |
| 33       |     |             | ncluded in services agreement)               | ,              | · ·           | ,           | · · · · · · · · · · · · · · · · · · · |                |        | ,             |                |               |     |
| 34       | 1   |             |                                              |                |               |             |                                       |                |        |               |                |               |     |
| 35       | 7   | Total       | Revenue                                      | 12,750         | 12,750        | 12,750      | 12,750                                | 2,500          | 53,500 | 46,800        | 41,331         | 5,469         |     |
| 36       |     |             |                                              |                |               |             | ·                                     |                |        |               |                | -             |     |
|          | The | cost        | to develop written materials such as the Ten | Things broch   | ura ic chara  | d by the me | ombore Es                             | ch waterche    | , d    |               |                |               |     |
| 37       | rne | COST        | to develop written materials such as the ren | Tillings broch | ure is silare | u by the me | elliners. Ed                          | icii wateisiie | :u     |               | 1              |               |     |

#### Save the Date!

Plan to attend this Minnesota Department of Agriculture Sustainable Agriculture Demonstration Field Day at the Patnode Dairy Farm in Hennepin Countyl

# Three-Crops in Two Years for Farm Profit, Soil Health & Water Quality: Winter Rye after Corn Silage Managed for Forage



# August 10, 2016 ◆ 10:30 AM to 2:00 PM Patnode Dairy Farm ◆ 23301 County Rd 50, Corcoran, MN 55340

This well run family dairy farm of 80 cows and 400 acres is currently adding a new free stall for more capacity and a manure storage structure. Learn about successes and challenges of using cover crops for improved productivity, water holding capacity and keeping soil and nutrients where they belong –on your fields! As a cover cop the Rye protected the soil all fall, winter and spring by keeping living roots in the soil and providing soil cover. As silage the Rye produced a low-cost, quality feed (14.5% CP, 64.3% TDN, RFV of 113, and RFQ of 188).

# Lunch provided by the Corcoran Locker • Please RSVP for a meal count by August 8<sup>th</sup> to:

Daryl Patnode (763.464.6540 / patnode4@gmail.com) -- or --Karl Hakanson, UM Extension (612.624.7948 / khakanso@umn.edu)

An informal, informative event with plenty of time for discussion!

# Soil Health and Successes the Challenges of Cover Crops

-- Glen Borgerding CCA, and James Schroepfer, B.S. Agronomy, Ag Resource Consulting, Inc.

### Our experience growing, harvesting and feeding Winter Rye on our dairy farm

-- Daryl, Lori and Andrew Patnode

**Sustainable Ag. Demonstration Program** -- Alatheia Stenvik, MN Dept. of Ag. (MDA), will highlight this great program for farmers to try out new and innovative practices.

Sponsored by:













# Horse Stable Site Assessment and Land Management Techniques Field Day 10:00 AM to 12:30 PM Saturday October 10th



Mud, manure, standing water ... not suitable for horse or human ... leads to runoff pollution ... not good for local waters!

Foxwood Farm David & Joanie Stene 15120 S. Diamond Lake Rd., Dayton, MN

You are invited to a field day about managing horse facilities --manure and pastures-- in ways that keep horses, people --and local waters-- clean and healthy! A number of projects, including clean water diversions, gutters and manure management

techniques, are underway and will be described. It will be informal and informative event with plenty of time for discussion and interaction. Meet fellow horse enthusiasts --a great networking opportunity! Light refreshments provided. This is a **free** event.

Please RSVP by October 8<sup>th</sup> to Karl Hakanson, University of MN Extension, Hennepin County 612.624.7948 / khakanso@umn.edu, or Joanie 763.242.4877 / jmastene@gmail.com

#### --- AGENDA ---

10:00 to 10:15: Welcome and Introductions

10:15 to 10:45: Joanie Stene, Horsemaster and Certified Instructor, will talk about the process

of improving her wet, muddy, hard to manage facilities.

10:45 – 11:15: Horses, Natural Resources and Water Quality

Equine operations and the water quality connection. Discussion led by Jim Kujawa, Senior Environmentalist, Hennepin Co. Environment & Energy

11:15 to 11:45: Manure Management

Manure is not a waste ... unless it ends up in our waters!

Discussion led by Karl Hakanson, U of MN Extension Hennepin County.

11:45 to 12:30: Pasture Management

Grow more of your own high quality, economical feed.

Discussion led by U of MN equine PhD. Student Amanda Grev.

12:30: Adjourn

# Elm Creek Watershed Management Commission - 2016 -2017 Operating Budgets

|               | Α        | В      | С          | D                                                                                                                   | AF                 | AQ             |
|---------------|----------|--------|------------|---------------------------------------------------------------------------------------------------------------------|--------------------|----------------|
|               |          |        |            |                                                                                                                     |                    |                |
| 0             |          |        |            |                                                                                                                     | 0040 Decident      | 0047 Decilerat |
| 3             | ~        | NED /  | U ODE      | ATINO BUDGET                                                                                                        | 2016 Budget        | 2017 Budget    |
| <u>4</u><br>5 |          | pense  |            | RATING BUDGET                                                                                                       |                    |                |
| 6             |          | •      | nistrative |                                                                                                                     | 90,000             | 90,000         |
| 7             |          | Admi   |            | ned-wide TMDL Admin (Commission in-kind)                                                                            | 24,406             | 30,000         |
| 8             |          | Grant  | Writing    | ied wide (wib) / tariiii (eenimeelen iii kiiid)                                                                     | 5,100              | 5,000          |
| 9             |          | Webs   |            |                                                                                                                     | 6,000              | 6,000          |
| 10            |          | Legal  | Services   | 5                                                                                                                   | 2,000              | 2,000          |
| 11            |          | Audit  |            |                                                                                                                     | 5,000              | 5,000          |
| 12            |          | Insura | ance       |                                                                                                                     | 3,800              | 3,800          |
| 13            |          | Conti  | ngency     |                                                                                                                     | 2,000              | 2,000          |
| 14            |          |        |            | Subtotal                                                                                                            | 138,306            | 113,800        |
| 15            |          | Proje  | ct Review  | vs                                                                                                                  |                    |                |
| 16            |          |        |            | al - HCES                                                                                                           | 105,500            | 98,000         |
| 17            |          |        | Technic    | al Support - Consultant                                                                                             | 6,000              | 15,000         |
| 18            |          |        | Admin S    | Support                                                                                                             | 11,000             | 11,000         |
| 19            |          |        |            |                                                                                                                     | 122,500            | 124,000        |
| 20            |          | Wetla  |            | ervation Act                                                                                                        |                    |                |
| 21            |          |        |            | xpense - HCES                                                                                                       | 12,500             | 12,000         |
| 22            |          |        |            | xpense - Legal                                                                                                      | 500                | 500            |
| 23            |          |        | WCA E      | xpense - Admin                                                                                                      | 2,000              | 2,000          |
| 24            |          |        |            | Subtotal                                                                                                            | 15,000             | 14,500         |
| 25            |          | Wate   | r Monitor  |                                                                                                                     |                    |                |
| 26<br>27      |          |        |            | Monitoring H000                                                                                                     | 00.500             | 04.477         |
| 29            |          |        |            | am Monitoring - USGS                                                                                                | 23,500             | 24,177         |
| 30            |          |        |            | nsive Stream Monitoring                                                                                             | 7,200              | 7,000          |
| 31            |          |        |            | Longitudinal Survey g Station - Elec Bill                                                                           | 500<br>195         | 500<br>220     |
| 32            |          |        |            | auge Network                                                                                                        | 100                | 100            |
| 33            |          |        |            | onitoring                                                                                                           | 100                | 100            |
| 34            |          |        |            | Monitoring - CAMP                                                                                                   | 1,650              | 1,200          |
| 35            |          |        |            | Monitoring - TRPD                                                                                                   | 1,000              | 1,200          |
| 36            |          |        | Lanc       | Sentinel Lakes                                                                                                      | 3,100              | 2,470          |
| 37            |          |        |            | Additional lake                                                                                                     | 600                | 618            |
| 38            |          |        |            | Aquatic Vegetation Surveys                                                                                          | 1.000              | 1,029          |
| 39            |          |        | Source     | Assessment                                                                                                          | ,                  | 2,000          |
| 40            |          |        |            | ned-wide TMDL - Followup - TRPD, Admin                                                                              |                    | 10,000         |
| 41            |          |        |            | Monitoring - WHEP                                                                                                   | 4,000              | 4,000          |
| 42            |          |        | Stream     | Health - SHEP                                                                                                       | 6,000              | 0              |
| 43            |          |        |            | Subtotal                                                                                                            | 47,845             | 53,314         |
| 44            |          | Educa  | ation      |                                                                                                                     |                    |                |
| 45            |          |        | Educati    | on - City/Citizen Programs                                                                                          | 6,000              | 4,000          |
| 47            |          |        |            | General Admin                                                                                                       | 4,000              | 4,000          |
| 48            |          |        |            | Implementa Activities incl Watershed PREP                                                                           | 6,000              | 6,000          |
| 50            |          |        |            | arden Workshop/Intensive BMPs                                                                                       | 3,000              | 2,000          |
| 51            |          |        |            | on Grants                                                                                                           | 3,000              | 2,000          |
| 52            |          |        |            | vertebrate Monitoring-River Watch                                                                                   | 6,000              | 6,000          |
| 53            |          |        | Ag Spe     |                                                                                                                     | 2,000              |                |
| 54            | <u> </u> |        |            | Subtotal                                                                                                            | 30,000             | 24,000         |
| 59<br>60      | -        | Mana   | gement     |                                                                                                                     | F 000              | F 000          |
| 60<br>61      | $\vdash$ | 1      |            | nendments                                                                                                           | 5,000              | 5,000          |
|               | $\vdash$ |        |            | an Review - due two years after Commission Plan adopti<br>ution to 4th Gen Plan - consider \$10,000/set-aside begin | 3,000<br>ning 2020 | 2,000          |
| 62            |          | 1      |            | Subtotal                                                                                                            | 8,000              |                |

# Elm Creek Watershed Management Commission - 2016 -2017 Operating Budgets

|                                                                                                                                                               | Α  | В                     | С                                            | D                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | AF                 | AQ                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|----|-----------------------|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
|                                                                                                                                                               | А  | Ь                     | C                                            | D                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | AF                 | AQ                 |
|                                                                                                                                                               |    |                       |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                    |
|                                                                                                                                                               |    |                       |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2016 Budget        | 2017 Budget        |
| 3                                                                                                                                                             |    |                       |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2016 Budget        | 2017 Budget        |
| 64<br>66                                                                                                                                                      |    | Speci                 | al Projec                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | E0 000             | F0 000             |
| 68                                                                                                                                                            |    |                       |                                              | s ineligible for ad valorem<br>and South Metro Miss TMDL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 50,000<br>1,000    | 50,000             |
| 70                                                                                                                                                            |    |                       |                                              | , Project Identification, Subwatershed Assessments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 35,000             | 35,000             |
| 72                                                                                                                                                            |    |                       | Otaalos                                      | Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 86,000             | <b>85,000</b>      |
| 74                                                                                                                                                            |    |                       |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 00,000             |                    |
| 75                                                                                                                                                            |    | Conti                 | ngency                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0                  | 0                  |
| 76                                                                                                                                                            |    |                       |                                              | Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 0                  | 0                  |
| 77                                                                                                                                                            | 7  | Total (               | Operatin                                     | g Expense (lines 14,19,24,43,54,63,72,76)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 447,651            | 421,614            |
| 78                                                                                                                                                            |    |                       |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                    |
|                                                                                                                                                               | Re | venue                 |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                    |
| 80                                                                                                                                                            |    |                       | s - Ad Va                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                    |
| 81                                                                                                                                                            |    | ,                     | ect Revie                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 100,000            | 100,000            |
| 82<br>84                                                                                                                                                      |    |                       | er Monito<br>A Fees                          | oring - TRPD Co-op Agmt                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 6,000              | 6,500              |
| 85                                                                                                                                                            |    | _                     |                                              | imbursed Sureties/Reimbursement from LGUs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 5,000<br>1,500     | 8,000              |
| 86                                                                                                                                                            |    |                       | nbership                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 215,360            | 219,700            |
| 87                                                                                                                                                            |    |                       |                                              | vide TMDL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 210,000            | 213,100            |
| 88                                                                                                                                                            |    |                       | rest Inco                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 80                 | 100                |
| 89                                                                                                                                                            |    |                       |                                              | is Income                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                    |                    |
| 90                                                                                                                                                            |    |                       |                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                    |
| 91                                                                                                                                                            |    | Fro                   | m (To) C                                     | ash Reserves                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                    |                    |
| 92                                                                                                                                                            |    |                       |                                              | Total Operating Revenue (lines 80-91)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 327,940            | 334,300            |
| -                                                                                                                                                             | TC | TAL (                 | GENERA                                       | L OPERATING BUDGET (lines 77, 92)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 119,711            | 87,314             |
| 94                                                                                                                                                            | _  |                       | <u> </u>                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 101.100            | 400.000            |
| 95<br>96                                                                                                                                                      | Ca | sn on                 | nand, ι                                      | ınencumbered                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 194,196            | 106,882            |
| -                                                                                                                                                             | ۸۵ | SIGN                  | <br>ED ELINI                                 | <br><b>D BALANCES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                    |                    |
| 98                                                                                                                                                            | 70 | 31314                 |                                              | _                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                    |                    |
| 99                                                                                                                                                            |    | Capit                 |                                              | cts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                    |                    |
|                                                                                                                                                               |    | Capit                 | al Proje<br>Revenu                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                    |
| 100                                                                                                                                                           |    | Capit                 | al Proje                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 250,000            | 492,812            |
|                                                                                                                                                               |    | Capit                 | al Proje                                     | Ad Valorem Levy Funds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 250,000            | 492,812            |
| 100<br>101<br>102                                                                                                                                             |    | Capit                 | Revenu                                       | Ad Valorem Levy Funds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 250,000<br>250,000 | 492,812<br>492,812 |
| 100<br>101<br>102<br>103                                                                                                                                      |    | Capit                 | Revenu                                       | Ad Valorem Levy Funds  Commission Cost Share  Administrative Expense                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 250,000<br>3,000   | 492,812<br>4,000   |
| 100<br>101<br>102<br>103<br>104                                                                                                                               |    | Capit                 | Revenu                                       | Ad Valorem Levy Funds ee Commission Cost Share                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 250,000            | 492,812<br>4,000   |
| 100<br>101<br>102<br>103<br>104<br>105                                                                                                                        |    |                       | Revenu<br>Expens                             | Ad Valorem Levy Funds  Commission Cost Share  Administrative Expense  Total Capital Projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 250,000<br>3,000   | 492,812<br>4,000   |
| 100<br>101<br>102<br>103<br>104<br>105<br>106                                                                                                                 |    |                       | Revenu<br>Expens                             | Ad Valorem Levy Funds  Commission Cost Share Administrative Expense  Total Capital Projects  tion Management Plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 250,000<br>3,000   | 492,812<br>4,000   |
| 100<br>101<br>102<br>103<br>104<br>105<br>106<br>107                                                                                                          |    |                       | Revenu<br>Expens<br>Genera                   | Ad Valorem Levy Funds  Commission Cost Share  Administrative Expense  Total Capital Projects  tion Management Plan  Assess - Contribution to Reserves                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 250,000<br>3,000   | 492,812<br>4,000   |
| 100<br>101<br>102<br>103<br>104<br>105<br>106<br>107<br>108                                                                                                   |    |                       | Revenu<br>Expens<br>Genera<br>Membe          | Ad Valorem Levy Funds  Selector Commission Cost Share  Administrative Expense  Total Capital Projects  Ition Management Plan  Assess - Contribution to Reserves  Dered from General Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 250,000<br>3,000   | 492,812<br>4,000   |
| 100<br>101<br>102<br>103<br>104<br>105<br>106<br>107<br>108<br>109                                                                                            |    |                       | Revenu<br>Expens<br>Genera                   | Ad Valorem Levy Funds  Selector Commission Cost Share  Administrative Expense  Total Capital Projects  Ition Management Plan  The Assess - Contribution to Reserves  Dered from General Fund  Spenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 250,000<br>3,000   | 492,812<br>4,000   |
| 100<br>101<br>102<br>103<br>104<br>105<br>106<br>107<br>108<br>109<br>110                                                                                     |    |                       | Revenu<br>Expens<br>Genera<br>Membe          | Ad Valorem Levy Funds  Selector Commission Cost Share  Administrative Expense  Total Capital Projects  Ition Management Plan  Assess - Contribution to Reserves  Dered from General Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 250,000<br>3,000   | 492,812<br>4,000   |
| 100<br>101<br>102<br>103<br>104<br>105<br>106<br>107<br>108<br>109                                                                                            |    | Third                 | Expens  Genera  Membe Encumb Less Ex         | Ad Valorem Levy Funds  Be Commission Cost Share Administrative Expense  Total Capital Projects  Ition Management Plan  T Assess - Contribution to Reserves Dered from General Fund Expenses  Total Third Gen Plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 250,000<br>3,000   | 492,812<br>4,000   |
| 100<br>101<br>102<br>103<br>104<br>105<br>106<br>107<br>108<br>109<br>110<br>112                                                                              |    | Third                 | Genera Membe Encumb Less Ex                  | Ad Valorem Levy Funds  Selector Commission Cost Share  Administrative Expense  Total Capital Projects  Ition Management Plan  The Assess - Contribution to Reserves  Dered from General Fund  Spenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 250,000<br>3,000   | 492,812<br>4,000   |
| 100<br>101<br>102<br>103<br>104<br>105<br>106<br>107<br>108<br>109<br>110<br>112<br>113<br>114<br>115                                                         |    | Third                 | Genera Membe Encumb Less Ex                  | Ad Valorem Levy Funds  Be Commission Cost Share Administrative Expense  Total Capital Projects  Ition Management Plan  T Assess - Contribution to Reserves Dered from General Fund  Expenses  Total Third Gen Plan  Ining Accumulated                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 250,000<br>3,000   | 492,812<br>4,000   |
| 100<br>101<br>102<br>103<br>104<br>105<br>106<br>107<br>108<br>109<br>110<br>112<br>113<br>114<br>115<br>116                                                  |    | Third                 | Genera Membe Encumb Less Ex                  | Ad Valorem Levy Funds  Be Commission Cost Share Administrative Expense  Total Capital Projects  Ition Management Plan  TASSESS - Contribution to Reserves Bered from General Fund  Expenses  Total Third Gen Plan  Ining Accumulated  Citivity - Current Year                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 250,000<br>3,000   | 492,812<br>4,000   |
| 100<br>101<br>102<br>103<br>104<br>105<br>106<br>107<br>108<br>109<br>110<br>112<br>113<br>114<br>115<br>116                                                  |    | Third                 | Genera Membe Encumb Less Ex  A - Begin WCA A | Ad Valorem Levy Funds  ie  Commission Cost Share  Administrative Expense  Total Capital Projects  tion Management Plan  r Assess - Contribution to Reserves pered from General Fund  spenses  Total Third Gen Plan  ming Accumulated ctivity - Current Year  WCA - Year-End Accumulated  capital improvement projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 250,000<br>3,000   | 492,812            |
| 100<br>101<br>102<br>103<br>104<br>105<br>106<br>107<br>108<br>109<br>110<br>112<br>113<br>114<br>115<br>116<br>117                                           |    | Third                 | Genera Membe Encumb Less Ex  A - Begin WCA A | Ad Valorem Levy Funds  To Commission Cost Share  Administrative Expense  Total Capital Projects  Total Capital Projects  Total Capital Projects  Total Third Gen Plan  Total Thi | 250,000<br>3,000   | 492,812<br>4,000   |
| 100<br>101<br>102<br>103<br>104<br>105<br>106<br>107<br>108<br>109<br>110<br>112<br>113<br>114<br>115<br>116<br>117<br>118                                    |    | Third                 | Genera Membe Encumb Less Ex  A - Begin WCA A | Ad Valorem Levy Funds  Tommission Cost Share  Administrative Expense  Total Capital Projects  Total Capital Projects  Total Capital Projects  Total Third Gen Plan  Total Third  | 250,000<br>3,000   | 492,812<br>4,000   |
| 100<br>101<br>102<br>103<br>104<br>105<br>106<br>107<br>108<br>109<br>110<br>112<br>113<br>114<br>115<br>116<br>117<br>118<br>119                             |    | Third                 | Genera Membe Encumb Less Ex  A - Begin WCA A | Ad Valorem Levy Funds  To Commission Cost Share  Administrative Expense  Total Capital Projects  Total Capital Projects  Total Capital Projects  Total Third Gen Plan  Total Thi | 250,000<br>3,000   | 492,812<br>4,000   |
| 100<br>101<br>102<br>103<br>104<br>105<br>106<br>107<br>108<br>109<br>110<br>112<br>113<br>114<br>115<br>116<br>117<br>118<br>119<br>120<br>121               |    | Third<br>WCA<br>Assig | Genera Membe Encumb Less Ex  A - Begin WCA A | Ad Valorem Levy Funds  Se  Commission Cost Share  Administrative Expense  Total Capital Projects  tion Management Plan  r Assess - Contribution to Reserves Dered from General Fund Expenses  Total Third Gen Plan  Ining Accumulated  ctivity - Current Year  WCA - Year-End Accumulated  capital improvement projects capital improvement-projects, studies Expenses  Total CIPs, Projects, Studies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 250,000<br>3,000   | 492,812<br>4,000   |
| 100<br>101<br>102<br>103<br>104<br>105<br>106<br>107<br>108<br>109<br>110<br>112<br>113<br>114<br>115<br>116<br>117<br>118<br>119<br>120<br>121<br>131        | To | Third<br>WCA<br>Assig | Genera Membe Encumb Less Ex  A - Begin WCA A | Ad Valorem Levy Funds  Tommission Cost Share  Administrative Expense  Total Capital Projects  Total Capital Projects  Total Capital Projects  Total Third Gen Plan  Total Third  | 250,000<br>3,000   | 492,812<br>4,000   |
| 100<br>101<br>102<br>103<br>104<br>105<br>106<br>107<br>108<br>109<br>110<br>112<br>113<br>114<br>115<br>116<br>117<br>118<br>119<br>120<br>121<br>131<br>132 |    | Third WCA Assig       | Genera Membe Encumb Less Ex A - Begin WCA A  | Ad Valorem Levy Funds  Se  Commission Cost Share  Administrative Expense  Total Capital Projects  tion Management Plan  r Assess - Contribution to Reserves Dered from General Fund Expenses  Total Third Gen Plan  Ining Accumulated  ctivity - Current Year  WCA - Year-End Accumulated  capital improvement projects capital improvement-projects, studies Expenses  Total CIPs, Projects, Studies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 250,000<br>3,000   | 492,812<br>4,000   |

### Elm Creek Watershed Management Commission 2016 - 2017 Member Assessments

| 2015 Taxable   | 2016 Buc                                                                                                                                                                                                                                                  | lget Share                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Increase o                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | ver Prev Year                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| _              |                                                                                                                                                                                                                                                           | Dollars                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Dollars                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 409,399,869    | 4.06%                                                                                                                                                                                                                                                     | 8,741.51                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3.82%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 322                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 679,629,691    | 6.74%                                                                                                                                                                                                                                                     | 14,511.46                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 9.43%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,250                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 467,103,289    | 4.63%                                                                                                                                                                                                                                                     | 9,973.60                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 4.24%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 405                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 5,431,286,657  | 53.85%                                                                                                                                                                                                                                                    | 115,968.92                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1.27%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,451                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 805,089,215    | 7.98%                                                                                                                                                                                                                                                     | 17,190.28                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 4.96%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 812                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 817,567,896    | 8.11%                                                                                                                                                                                                                                                     | 17,456.72                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 9.45%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,508                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 1,476,090,709  | 14.63%                                                                                                                                                                                                                                                    | 31,517.51                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1.98%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 612                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 10,086,167,326 | 100.00%                                                                                                                                                                                                                                                   | 215,360.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 3.04%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 6,360                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                |                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                | 0047 D                                                                                                                                                                                                                                                    | larat Olivaria                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                |                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Market Value   | %age                                                                                                                                                                                                                                                      | Dollars                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | %age                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Dollars                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 410,505,694    | 3.85%                                                                                                                                                                                                                                                     | 8,458.23                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -3.24%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -283                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 709,731,668    | 6.66%                                                                                                                                                                                                                                                     | 14,623.61                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0.77%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 112                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 501,487,424    | 4.70%                                                                                                                                                                                                                                                     | 10,332.86                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 3.60%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 359                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 5,651,956,239  | 53.01%                                                                                                                                                                                                                                                    | 116,455.30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.42%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 486                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 891,170,325    | 8.36%                                                                                                                                                                                                                                                     | 18,362.05                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 6.82%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,172                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 905,845,273    | 8.50%                                                                                                                                                                                                                                                     | 18,664.42                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 6.92%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,208                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 1,592,062,304  | 14.93%                                                                                                                                                                                                                                                    | 32,803.53                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 4.08%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,286                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 10,662,758,927 | 100.00%                                                                                                                                                                                                                                                   | 219,700.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2.02%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 4,340                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                | 679,629,691<br>467,103,289<br>5,431,286,657<br>805,089,215<br>817,567,896<br>1,476,090,709<br>10,086,167,326<br>2016 Taxable<br>Market Value<br>410,505,694<br>709,731,668<br>501,487,424<br>5,651,956,239<br>891,170,325<br>905,845,273<br>1,592,062,304 | Market Value         %age           409,399,869         4.06%           679,629,691         6.74%           467,103,289         4.63%           5,431,286,657         53.85%           805,089,215         7.98%           817,567,896         8.11%           1,476,090,709         14.63%           10,086,167,326         100.00%           2016 Taxable         %age           410,505,694         3.85%           709,731,668         6.66%           501,487,424         4.70%           5,651,956,239         53.01%           891,170,325         8.36%           905,845,273         8.50%           1,592,062,304         14.93% | Market Value         %age         Dollars           409,399,869         4.06%         8,741.51           679,629,691         6.74%         14,511.46           467,103,289         4.63%         9,973.60           5,431,286,657         53.85%         115,968.92           805,089,215         7.98%         17,190.28           817,567,896         8.11%         17,456.72           1,476,090,709         14.63%         31,517.51           10,086,167,326         100.00%         215,360.00           2016 Taxable         %age         Dollars           410,505,694         3.85%         8,458.23           709,731,668         6.66%         14,623.61           501,487,424         4.70%         10,332.86           5,651,956,239         53.01%         116,455.30           891,170,325         8.36%         18,362.05           905,845,273         8.50%         18,664.42           1,592,062,304         14.93%         32,803.53 | Market Value         %age         Dollars         %age           409,399,869         4.06%         8,741.51         3.82%           679,629,691         6.74%         14,511.46         9.43%           467,103,289         4.63%         9,973.60         4.24%           5,431,286,657         53.85%         115,968.92         1.27%           805,089,215         7.98%         17,190.28         4.96%           817,567,896         8.11%         17,456.72         9.45%           1,476,090,709         14.63%         31,517.51         1.98%           10,086,167,326         100.00%         215,360.00         3.04%           2016 Taxable         %age         Dollars         %age           410,505,694         3.85%         8,458.23         -3.24%           709,731,668         6.66%         14,623.61         0.77%           501,487,424         4.70%         10,332.86         3.60%           5,651,956,239         53.01%         116,455.30         0.42%           891,170,325         8.36%         18,362.05         6.82%           905,845,273         8.50%         18,664.42         6.92%           1,592,062,304         14.93%         32,803.53 |

ELM CREEK WATERSHED MANAGEMENT COMMISSION

Financial Statements and Supplemental Information Year Ended December 31, 2016



## ELM CREEK WATERSHED MANAGEMENT COMMISSION

# Table of Contents

|                                                                                                                                           | Page    |
|-------------------------------------------------------------------------------------------------------------------------------------------|---------|
| FINANCIAL SECTION                                                                                                                         |         |
| INDEPENDENT AUDITORS' REPORT                                                                                                              | 1 - 2   |
| BASIC FINANCIAL STATEMENTS                                                                                                                |         |
| Government-Wide Financial Statements                                                                                                      |         |
| Statement of Net Position and Governmental Fund Balance Sheet                                                                             | 3       |
| Statement of Activities and Governmental Fund Revenues,<br>Expenditures, and Changes In Fund Balances/Net Position -<br>Budget and Actual | 4       |
| Notes to Basic Financial Statements                                                                                                       | 5 - 11  |
| OTHER REQUIRED REPORTS                                                                                                                    |         |
| Independent Auditors' Report on Internal Control Over Financial<br>Reporting and on Compliance and Other Matters                          | 12 - 13 |
| Independent Auditors' Report on Minnesota Legal Compliance                                                                                | 14      |

#### INDEPENDENT AUDITORS' REPORT

Board of Directors Elm Creek Watershed Management Commission Plymouth, Minnesota

#### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities and major fund of the Elm Creek Watershed Management Commission (the Commission), as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Commission's basic financial statements as listed in the table of contents.

#### Management's Responsibility for the Financial Statements

The Commission's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

## Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Commission's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a reasonable basis for our audit opinion.

## Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and major fund of the Commission as of December 31, 2016, the respective changes in the financial position thereof, and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### OTHER MATTERS

## Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis (MD&A) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. The Commission has not presented the MD&A that accounting principles generally accepted in the United States of America have determined necessary to supplement, although not required to be part of, the basic financial statements.

#### Prior Year Comparative Information

We have previously audited the Commission's financial statements for the year ended December 31, 2015 and, in our report dated April 6, 2016, we expressed an unqualified opinion on the financial statements of the governmental activities and major fund. The financial statements include prior year partial comparative information, which does not include all of the information required in a presentation in conformity with accounting principles generally accepted in the United States of America. Accordingly, such information should be read in conjunction with the Commission's financial statements for the year ended December 31, 2015, from which such information was derived.

#### Other Reporting

We have also issued our report dated April --, 2017, on our consideration of the Commission's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance.

## BASIC FINANCIAL STATEMENTS



# Statement of Net Position and Governmental Fund Balance Sheet As of December 31, 2016

(with Partial Comparative Actual Amounts as of December 31, 2015)

|                                                                  | Governmental Activities |         |    | ivities |
|------------------------------------------------------------------|-------------------------|---------|----|---------|
|                                                                  |                         | 2016    | -  | 2015    |
| Assets                                                           |                         |         |    |         |
| Cash and investments                                             | \$                      | 524,931 | \$ | 517,502 |
| Restricted cash                                                  |                         | 46,000  |    | -       |
| Accounts receivable                                              |                         | 1,596   |    | 12,680  |
| Total assets                                                     | \$                      | 572,527 | \$ | 530,182 |
| Liabilities and Fund Balances/Net Position                       |                         |         |    |         |
| Liabilities                                                      |                         |         |    |         |
| Accounts payable                                                 | \$                      | 42,733  | \$ | 56,617  |
| Financial and administrative guarantee fee deposits              |                         | 46,000  |    | _       |
| Total liabilities                                                |                         | 88,733  |    | 56,617  |
| Fund balances/net position Restricted fund balances/net position |                         |         |    |         |
| Restricted for capital improvement projects                      |                         | 129,048 |    | 125,342 |
| Assigned fund balances/net position                              |                         |         |    |         |
| Assigned for capital projects, studies                           |                         | 27,832  |    | 34,316  |
| Unrestricted/unassigned fund balances/net position               |                         | 326,914 |    | 313,907 |
| Total assigned or unrestricted fund                              |                         |         |    |         |
| balances/net position                                            |                         | 354,746 |    | 348,223 |
| Total fund balances/net position                                 |                         | 483,794 |    | 473,565 |
| Total liabilities and fund balances/net position                 | \$                      | 572,527 | \$ | 530,182 |
|                                                                  |                         |         |    |         |

Statement of Activities and Governmental Fund Revenues, Expenditures, and Changes in Fund Balances/Net Position Budget and Actual

Year Ended December 31, 2016

(with Partial Comparative Actual Amounts for the Year Ended December 31, 2015)

| Property taxes (ad valorem) Charges for services - project and wetland review fees  105,000 70,882 (34,118) 79,6 Reimbursements 6,000 5,133 (867) 18,6 Interest income 80 915 835 Miscellaneous 1,500 70,882 (14,216 439,00  Total revenue 327,940 542,156 214,216 439,00  Expenditures  Current Administration 122,406 102,753 118,124 (11,876) 19,3 Insurance 3,806 1,442 (2,358) 2,3 Insurance 3,806 1,442 (2,358) 2,3 Insurance 122,500 99,910 (22,590) 110,6 Water monitoring 47,845 34,785 (13,060) 39,3 Watershed programs 106,100 1,698 (6,302) 1,91 Capital outlay Improvement projects 7 Total expenditures  Net change in fund balances/net position Beginning of year  473,565  357,9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                        | Governmental Activities |              |           |         |         |          |     |          |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------|--------------|-----------|---------|---------|----------|-----|----------|--|
| Revenue         Final Budget         (Audited)         (Under)         (Audited)           General         General         Separal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                        |                         |              | 2016      |         |         |          |     | 2015     |  |
| Revenue General  Member assessments \$ 215,360 \$ 215,360 \$ - \$ 209,0 Property taxes (ad valorem) - 249,866 249,866 131,5 Charges for services - project and wetland review fees 105,000 70,882 (34,118) 79,6 Reimbursements 6,000 5,133 (867) 18,6 Interest income 80 915 835 Miscellaneous 1,500 - (1,500) - (1,500) Total revenue 327,940 542,156 214,216 439,0  Expenditures Current Administration 122,406 102,753 (19,653) 90,9 Education 30,000 18,124 (11,876) 19,3 Insurance 3,800 1,442 (2,358) 2,3 Professional fees 7,000 5,541 (1,459) 4,9 Technical support 122,500 99,910 (22,590) 110,6 Water monitoring 47,845 34,785 (13,060) 39,2 Watershed programs 06,100 15,032 (91,068) 43,2 Watershed programs 06,100 15,032 (91,068) 43,2 Matershed projects - 252,642 252,642 3,2 Total expenditures  Net change in fund balances/net position Beginning of year 473,565 357,5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                        | Ori                     | Original and |           |         |         | Over     |     |          |  |
| General Member assessments         \$ 215,360         \$ 215,360         \$ 215,360         \$ -         \$ 209,0         Property taxes (ad valorem)         -         249,866         249,866         249,866         131,5         Property taxes (ad valorem)         -         249,866         249,866         249,866         131,5         Property taxes (ad valorem)         -         249,866         249,866         249,866         131,5         Property taxes (ad valorem)         -         249,866         249,866         249,866         131,5         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         249,866         248,215         249,26         247,25         247,25         247,25         247,25 </th <th></th> <th colspan="2">Final Budget</th> <th colspan="2">(Audited)</th> <th colspan="2">(Under)</th> <th>( ]</th> <th>Audited)</th>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                        | Final Budget            |              | (Audited) |         | (Under) |          | ( ] | Audited) |  |
| Member assessments         \$ 215,360         \$ 215,360         \$ 215,360         \$ -         \$ 209,00           Property taxes (ad valorem)         -         249,866         249,866         131,50           Charges for services - project and wetland review fees         105,000         70,882         (34,118)         79,6           Reimbursements         6,000         5,133         (867)         18,6           Interest income         80         915         835           Miscellaneous         1,500         -         (1,500)         -           Total revenue         327,940         542,156         214,216         439,0           Expenditures         Current         Administration         122,406         102,753         (19,653)         90,9           Education         30,000         18,124         (11,876)         19,3         19,2           Insurance         3,800         1,442         (2,358)         2,3           Professional fees         7,000         5,541         (1,459)         4,5           Technical support         122,500         99,910         (22,590)         110,6           Water monitoring         47,845         34,785         (13,060)         39,3           Wa                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Revenue                                |                         |              |           |         |         |          |     |          |  |
| Property taxes (ad valorem) Charges for services - project and wetland review fees  105,000 70,882 (34,118) 79,6 Reimbursements 6,000 5,133 (867) 18,6 Interest income 80 915 835 Miscellaneous 1,500 70,882 (34,118) 79,6 Reimbursements 6,000 5,133 (867) 18,6 Interest income 80 915 835 Miscellaneous 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1500 70,1 | General                                |                         |              |           |         |         |          |     |          |  |
| Charges for services - project and wetland review fees 105,000 70,882 (34,118) 79,6 Reimbursements 6,000 5,133 (867) 18,6 Interest income 80 915 835 Miscellaneous 1,500 - (1,500) - (1,500) Total revenue 327,940 542,156 214,216 439,0 Expenditures  Current Administration 122,406 102,753 (19,653) 90,9 Education 30,000 18,124 (11,876) 19,3 Insurance 3,800 1,442 (2,358) 2,3 Professional fees 7,000 5,541 (1,459) 4,9 Technical support 122,500 99,910 (22,590) 110,6 Water monitoring 47,845 34,785 (13,060) 39,3 Watershed programs 06,100 15,032 (91,068) 43,2 Watershed plan 8,000 1,698 (6,302) 9,1 Capital outlay Improvement projects - 252,642 252,642 3,2 Total expenditures 447,651 531,927 84,276 323,3 Net change in fund balances/net position (119,711) 10,229 \$129,940 115,66                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Member assessments                     | \$                      | 215,360      | \$        | 215,360 | \$      | -        | \$  | 209,000  |  |
| wetland review fees         105,000         70,882         (34,118)         79,66           Reimbursements         6,000         5,133         (867)         18,6           Interest income         80         915         835           Miscellaneous         1,500         -         (1,500)         -           Total revenue         327,940         542,156         214,216         439,0           Expenditures         Current         Administration         122,406         102,753         (19,653)         90,9           Education         30,000         18,124         (11,876)         19,3           Insurance         3,800         1,442         (2,358)         2,3           Professional fees         7,000         5,541         (1,459)         4,9           Technical support         122,500         99,910         (22,590)         110,6           Water monitoring         47,845         34,785         (13,060)         39,3           Watershed programs         06,100         15,032         (91,068)         43,2           Watershed plan         8,000         1,698         (6,302)         9,1           Capital outlay         7         252,642         252,642         32<                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Property taxes (ad valorem)            |                         | -            |           | 249,866 |         | 249,866  |     | 131,570  |  |
| Reimbursements Interest income  80 915 835 Miscellaneous 1,500 - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - (1,500) - ( | Charges for services - project and     |                         |              |           |         |         |          |     |          |  |
| Interest income   80   915   835                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | wetland review fees                    |                         | 105,000      |           | 70,882  |         | (34,118) |     | 79,690   |  |
| Miscellaneous         1,500         -         (1,500)         -           Total revenue         327,940         542,156         214,216         439,00           Expenditures         Current           Administration         122,406         102,753         (19,653)         90,9           Education         30,000         18,124         (11,876)         19,3           Insurance         3,800         1,442         (2,358)         2,3           Professional fees         7,900         5,541         (1,459)         4,9           Technical support         122,500         99,910         (22,590)         110,6           Water monitoring         47,845         34,785         (13,060)         39,3           Watershed programs         106,100         15,032         (91,068)         43,2           Watershed plan         8,000         1,698         (6,302)         9,1           Capital outlay         1         252,642         252,642         3,2           Total expenditures         -         252,642         252,642         3,2           Net change in fund balances/net position         \$ (119,711)         10,229         \$ 129,940         115,6           Net fund balanc                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Reimbursements                         |                         | 6,000        |           | 5,133   |         | (867)    |     | 18,680   |  |
| Expenditures Current Administration Education Insurance Professional fees Technical support Water monitoring Watershed programs Watershed plan Capital outlay Improvement projects Total expenditures  Net change in fund balances/net position  Expenditures  327,940  542,156  214,216  439,0  439,0  40,653  542,156  214,216  439,0  439,0  41,216  439,0  41,216  439,0  41,216  439,0  41,216  439,0  41,216  41,216  41,216  41,216  41,216  41,216  41,216  41,216  41,216  419,053  90,0  18,124 (11,876) 191,328 (2,358) 2,3  4,285 (1,459) 4,99 (22,590) 110,6 (22,590) 110,6 (39,33 (31,060) 39,3 (47,855 (31,060) 39,3 (6,302) 9,1  Capital outlay Improvement projects - 252,642 252,642 3,2  323,3  Net change in fund balances/net position Beginning of year  473,565  357,9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Interest income                        |                         | 80           |           | 915     |         | 835      |     | 83       |  |
| Expenditures Current  Administration 122,406 102,753 (19,653) 90,9  Education 30,000 18,124 (11,876) 19,3  Insurance 3,800 1,442 (2,358) 2,3  Professional fees 7,000 5,541 (1,459) 4,9  Technical support 122,500 99,910 (22,590) 110,6  Water monitoring 47,845 34,785 (13,060) 39,3  Watershed programs 106,100 15,032 (91,068) 43,2  Watershed plan 8,000 1,698 (6,302) 9,1  Capital outlay  Improvement projects - 252,642 252,642 3,2  Total expenditures 447,651 531,927 84,276 323,3  Net change in fund balances/net position \$ (119,711) 10,229 \$ 129,940 115,60  Net fund balances/net position  Beginning of year 473,565 357,8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Miscellaneous                          |                         | 1,500        |           | -       |         | (1,500)  |     | -        |  |
| Current       Administration       122,406       102,753       (19,653)       90,9         Education       30,000       18,124       (11,876)       19,3         Insurance       3,806       1,442       (2,358)       2,3         Professional fees       7,000       5,541       (1,459)       4,9         Technical support       122,500       99,910       (22,590)       110,6         Water monitoring       47,845       34,785       (13,060)       39,3         Watershed programs       106,100       15,032       (91,068)       43,2         Watershed plan       8,000       1,698       (6,302)       9,1         Capital outlay       -       252,642       252,642       3,2         Total expenditures       -       252,642       252,642       3,2         Net change in fund balances/net position       \$ (119,711)       10,229       \$ 129,940       115,6         Net fund balances/net position       \$ (119,711)       10,229       \$ 129,940       115,6         Net fund balances/net position       \$ (119,711)       10,229       \$ 129,940       115,6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Total revenue                          |                         | 327,940      |           | 542,156 |         | 214,216  |     | 439,023  |  |
| Administration 122,406 102,753 (19,653) 90,9 Education 30,000 18,124 (11,876) 19,3 Insurance 3,800 1,442 (2,358) 2,3 Professional fees 7,000 5,541 (1,459) 4,9 Technical support 122,500 99,910 (22,590) 110,6 Water monitoring 47,845 34,785 (13,060) 39,3 Watershed programs 106,100 15,032 (91,068) 43,2 Watershed plan 8,000 1,698 (6,302) 9,1 Capital outlay Improvement projects - 252,642 252,642 3,2 Total expenditures 447,651 531,927 84,276 323,3  Net change in fund balances/net position \$ (119,711) 10,229 \$ 129,940 115,60  Net fund balances/net position Beginning of year 473,565 357,8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Expenditures                           |                         |              |           |         |         |          |     |          |  |
| Education 30,000 18,124 (11,876) 19,3 Insurance 3,800 1,442 (2,358) 2,3 Professional fees 7,000 5,541 (1,459) 4,9 Technical support 122,500 99,910 (22,590) 110,6 Water monitoring 47,845 34,785 (13,060) 39,3 Watershed programs 106,100 15,032 (91,068) 43,2 Watershed plan 8,000 1,698 (6,302) 9,1 Capital outlay Improvement projects - 252,642 252,642 3,2 Total expenditures 447,651 531,927 84,276 323,3  Net change in fund balances/net position \$ (119,711) 10,229 \$ 129,940 115,60  Net fund balances/net position Beginning of year 473,565 357,8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Current                                |                         |              |           |         |         |          |     |          |  |
| Insurance 3,800 1,442 (2,358) 2,3 Professional fees 7,000 5,541 (1,459) 4,9 Technical support 122,500 99,910 (22,590) 110,6 Water monitoring 47,845 34,785 (13,060) 39,3 Watershed programs 106,100 15,032 (91,068) 43,2 Watershed plan 8,000 1,698 (6,302) 9,1 Capital outlay Improvement projects - 252,642 252,642 3,2 Total expenditures 447,651 531,927 84,276 323,3  Net change in fund balances/net position \$ (119,711) 10,229 \$ 129,940 115,60  Net fund balances/net position Beginning of year 473,565 357,8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Administration                         |                         | 122,406      |           | 102,753 |         | (19,653) |     | 90,992   |  |
| Professional fees       7,000       5,541       (1,459)       4,9         Technical support       122,500       99,910       (22,590)       110,6         Water monitoring       47,845       34,785       (13,060)       39,3         Watershed programs       106,100       15,032       (91,068)       43,2         Watershed plan       8,000       1,698       (6,302)       9,1         Capital outlay       -       252,642       252,642       3,2         Total expenditures       447,651       531,927       84,276       323,3         Net change in fund balances/net position       \$ (119,711)       10,229       \$ 129,940       115,6         Net fund balances/net position       473,565       357,8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Education                              |                         | 30,000       |           | 18,124  |         | (11,876) |     | 19,367   |  |
| Technical support 122,500 99,910 (22,590) 110,60 Water monitoring 47,845 34,785 (13,060) 39,30 Watershed programs 106,100 15,032 (91,068) 43,20 Watershed plan 8,000 1,698 (6,302) 9,10 Capital outlay Improvement projects - 252,642 252,642 3,20 Total expenditures 447,651 531,927 84,276 323,30  Net change in fund balances/net position \$ (119,711) 10,229 \$ 129,940 115,60  Net fund balances/net position Beginning of year 473,565 357,80                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Insurance                              |                         | 3,800        |           | 1,442   |         | (2,358)  |     | 2,349    |  |
| Water monitoring 47,845 34,785 (13,060) 39,3 Watershed programs 106,100 15,032 (91,068) 43,2 Watershed plan 8,000 1,698 (6,302) 9,1 Capital outlay Improvement projects - 252,642 252,642 3,2 Total expenditures 447,651 531,927 84,276 323,3  Net change in fund balances/net position \$ (119,711) 10,229 \$ 129,940 115,60  Net fund balances/net position Beginning of year 473,565 357,8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Professional fees                      |                         | 7,000        |           | 5,541   |         | (1,459)  |     | 4,964    |  |
| Watershed programs  Watershed plan  Capital outlay  Improvement projects  Total expenditures  Net change in fund balances/net position  Beginning of year  106 100  15,032  (91,068)  43,2  (6,302)  9,1  252,642  252,642  3,2  323,3  10,229  \$129,940  115,66  473,565                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Technical support                      |                         | 122,500      |           | 99,910  |         | (22,590) |     | 110,648  |  |
| Watershed plan Capital outlay Improvement projects Total expenditures  Net change in fund balances/net position Beginning of year  8,000 1,698 (6,302) 9,1 252,642 252,642 3,2 353,3 10,229 115,6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Water monitoring                       |                         | 47,845       |           | 34,785  |         | (13,060) |     | 39,347   |  |
| Capital outlay Improvement projects - 252,642 252,642 3,2 Total expenditures 447,651 531,927 84,276 323,3  Net change in fund balances/net position \$ (119,711) 10,229 \$ 129,940 115,6  Net fund balances/net position Beginning of year 473,565 357,9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Watershed programs                     |                         | 106,100      |           | 15,032  |         | (91,068) |     | 43,240   |  |
| Improvement projects       -       252,642       252,642       3,2         Total expenditures       447,651       531,927       84,276       323,3         Net change in fund balances/net position       \$ (119,711)       10,229       \$ 129,940       115,6         Net fund balances/net position       Beginning of year       473,565       357,8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Watershed plan                         |                         | 8,000        |           | 1,698   |         | (6,302)  |     | 9,165    |  |
| Total expenditures 447,651 531,927 84,276 323,3  Net change in fund balances/net position \$ (119,711) 10,229 \$ 129,940 115,6  Net fund balances/net position  Beginning of year 473,565 357,9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Capital outlay                         |                         |              |           |         |         |          |     |          |  |
| Net change in fund balances/net position \$\(\frac{\\$}{119,711}\) 10,229 \$\(\frac{\\$}{129,940}\) 115,6  Net fund balances/net position  Beginning of year 473,565 357,9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Improvement projects                   |                         | _            |           | 252,642 |         | 252,642  |     | 3,291    |  |
| Net fund balances/net position Beginning of year 473,565 357,9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Total expenditures                     |                         | 447,651      |           | 531,927 | -       | 84,276   | -   | 323,363  |  |
| Beginning of year 473,565 357,9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Net change in fund balances/net positi | on \$                   | (119,711)    |           | 10,229  | \$      | 129,940  |     | 115,660  |  |
| <u> </u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Net fund balances/net position         |                         |              |           |         |         |          |     |          |  |
| <del></del>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Beginning of year                      |                         |              |           | 473,565 |         |          |     | 357,905  |  |
| End of year \$ 483,794 \$ 473,5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | End of year                            |                         |              | \$        | 483,794 |         |          | \$  | 473,565  |  |

Notes to Financial Statements December 31, 2016

## NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

#### Organization

The Elm Creek Watershed Management Commission is formed under a Joint Powers Agreement, as amended according to Minnesota Statutes Sections 103B.201 through 103B.255 and Minnesota Rules Chapter 8410 relating to Metropolitan Area Local Water Management and its reporting requirements. Elm Creek Watershed Management Commission was established in February, 1973 to protect and manage the natural resources of the Elm Creek Watershed.

The Commission is considered a governmental unit, but is not a component unit of any of its members. As a governmental unit, the Commission is exempt from federal and state income taxes.

## Reporting Entity

A joint venture is a legal entity resulting from a contractual agreement that is owned, operated, or governed by two or more participants as a separate and specific activity subject to joint control, in which the participants retain either an ongoing financial interest or an ongoing financial responsibility. The Commission is considered a joint venture.

As required by accounting principles generally accepted in the United States of America, these financial statements include the Commission (the primary government) and its component units. Component units are legally separate entities for which the primary government is financially accountable, or for which the exclusion of the component unit would render the financial statements of the primary government misleading. The criteria used to determine if the primary government is financially accountable for a component unit include whether or not the primary government appoints the voting majority of the potential component's unit board, is able to impose its will on the potential component unit, is in a relationship of financial benefit or burden with the potential component unit, or is fiscally depended upon by the potential component unit. Based on these criteria, there are no component units required to be included in the Commission's financial statements.

## Government-Wide and Fund Financial Statement Presentation

The government-wide financial statements (the Statement of Net Position and the Statement of Activities) report information about the reporting government as a whole. These statements include all the financial activities of the Commission. The Statement of Activities demonstrates the degree to which the direct expenses of a given function are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment, and grants or contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Other internally directed revenues are reported instead as general revenues.

## Measurement Focus, Basis of Accounting and Financial Statement Presentation

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Grants and similar items are recognized as revenue as soon as eligibility requirements imposed by the provider have been met.

Notes to Financial Statements (continued)

December 31, 2016

## NOTE 1 - SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

# Measurement Focus, Basis of Accounting and Financial Statement Presentation (Continued)

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Commission considers revenue to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting.

#### Fund Financial Statement Presentation

The accounts of the Commission are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenue, and expenditures. Resources are allocated to, and accounted for in individual funds based on the purposes for which they are to be spent and the means by which spending activities are controlled. The resources of the Commission are accounted for in one major fund:

- General Fund (Governmental Fund Type) - This fund is used to receive dues and miscellaneous items which may be disbursed for any and all purposes authorized by the bylaws of the Commission.

Typically, separate fund financial statements are provided for Governmental Funds. However, due to the simplicity of the Commission's operation, the Governmental Fund financial statements have been combined with the government-wide statements.

## Budgets

The amounts shown in the financial statements as "budget" represent the budget amounts based on the modified accrual basis of accounting. A budget for the General Fund is adopted annually by the Commission. Appropriations lapse at year-end and encumbrance accounting is not used. Budgetary control is at the fund level.

## Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

#### Members' Contributions

Members' contributions are calculated based on the member's share of the taxable market value of all real property within the watershed to the total market value of all real property in the watershed.

Notes to Financial Statements (continued)

December 31, 2016

## NOTE 1 - SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

#### Capital assets

The Commission follows the policy of expensing any supplies or small equipment at the time of purchase. The Commission currently has no capitalized assets.

#### Risk Management

The Commission is exposed to various risks of loss related to torts: theft of, damage to, and destruction of assets; error and omissions; and natural disasters. The Commission participates in the League of Minnesota Cities Insurance Trust (LMCIT), a public entity risk pool for its general property, casualty, and other miscellaneous insurance coverages. LMCIT operates as a common risk management and insurance program for a large number of cities in Minnesota. The Commission pays an annual premium to LMCIT for insurance coverage. The LMCIT agreement provides that the trust will be self-sustaining through member premiums and will reinsure through commercial companies for claims in excess of certain limits. Settled claims have not exceeded this commercial coverage in any of the past three years. There were no significant reductions in insurance coverage during the year ended December 31, 2016.

## Receivables

The Commission utilizes an allowance for uncollectible accounts to value its receivables; however, it considers all of its receivables to be collectible as of December 31, 2016 and 2015.

## Net Position

Net position represents the difference between assets and liabilities in the government-wide financial statements.

## Prior Period Comparative Financial Information/Reclassification

The basic financial statements include certain prior year partial comparative information in total but not at the level of detail required for a presentation in conformity with accounting principles generally accepted in the United States of America. Accordingly, such information should be read in conjunction with the Commission's financial statements for the year ended December 31, 2015, from which the summarized information was derived. Also, certain amounts presented in the prior year data may have been reclassified in order to be consistent with the current year's presentation.

Notes to Financial Statements (continued)

December 31, 2016

## NOTE 2 - ASSETS, LIABILITIES AND NET POSITION

## A. Deposits

In accordance with applicable Minnesota Statutes, the Commission maintains a checking account authorized by the Commission.

The following is considered the most significant risk associated with deposits:

Custodial Credit Risk - In the case of deposits, this is the risk that in the event of a bank failure, the Commission's deposits may be lost.

Minnesota Statutes require that all deposits be protected by federal deposit insurance, corporate surety bond, or collateral. The market value of collateral pledged must equal 110 percent of the deposits not covered by federal deposit insurance or corporate surety bonds. Authorized collateral includes treasury bills, notes, and bonds; issues of U.S. government agencies; general obligations rated "A" or better; revenue obligations rated "AA" or better; irrevocable standard letters of credit issued by the Federal Home Loan Bank; and certificates of deposit. Minnesota Statutes require that securities pledged as collateral be held in safekeeping in a restricted account at the Federal Reserve Bank or in an account at a trust department of a commercial bank or other financial institution that is not owned or controlled by the financial institution furnishing the collateral. The Commission has no additional deposit policies addressing custodial credit risk.

At year-end, the Commission had no funds held in its bank account. All funds were transferred to their MBIA investment account. (see below)

## B. Investments

At December 31, 2016 and 2015, the Commission held \$570,931 and \$517,502 (approximate cost and fair market value), respectively, in investments with MBIA in Minnesota 4M Holdings.

The 4M fund is an external investment pool not registered with the Securities Exchange Commission (SEC) that follows the same regulatory rules of the SEC under rule 2a7. The 4M Fund is a customized cash management and investment program for Minnesota public funds that is allowable under Minnesota Statutes. The fair value of the position in the pool is the same as the value of the pool shares.

Notes to Financial Statements (continued)

December 31, 2016

## NOTE 2 - ASSETS, LIABILITIES AND NET POSITION (CONTINUED)

Investments are subject to various risks, the following of which are considered the most significant:

Custodial Credit Risk - For investments, this is the risk that in the event of a failure of the counterparty to an investment transaction (typically a broker-dealer) the Commission would not be able to recover the value of its investments or collateral securities that are in the possession of an outside party. The Commission does not have a formal investment policy addressing this risk, but typically limits its exposure by purchasing insured or registered investments, or by the control of who holds the securities.

Credit Risk - This is the risk that an issuer or other counterparty to an investment will not fulfill its obligations. Minnesota Statutes limit the Commission's investments to direct obligations or obligations guaranteed by the United States or its agencies; shares of investment companies registered under the Federal Investment Company Act of 1940 that receive the highest credit rating, are rated in one of the two highest rating categories by a statistical rating agency, and all of the investments have a final maturity of 13 months or less; general obligations rated "A" or better; revenue obligations rated "AA" or better; general obligations of the Minnesota Housing Finance Agency rated "A" or better; bankers' acceptances of United States banks eligible for purchase by the Federal Reserve System; commercial paper issued by United States corporations or their Canadian subsidiaries, rated of the highest quality category by at least two nationally recognized rating agencies, and maturing in 270 days or less; Guaranteed Investment Contracts guaranteed by a United States commercial bank, domestic branch of a foreign bank, or a United States insurance company, and with a credit quality in one of the top two highest ending agreements with financial institutions qualified as a "depository" by the government entity, with banks that are members of the Federal Reserve System with capitalization exceeding \$10,000,000; that are a primary reporting dealer in U.S. government securities to the Federal Reserve Bank of New York; or certain Minnesota securities broker-dealers. The Commission's investment policies do not further address credit risk.

Concentration Risk - This is the risk associated with investing a significant portion of the Commission's investment (considered 5 percent or more) in the securities of a single issuer, excluding U.S. guaranteed investments (such as treasuries), investment pools, and mutual funds. The Commission does not have an investment policy limiting the concentration of investments.

Interest Rate Risk - This is the risk of potential variability in the fair value of fixed rate investments resulting from changes in interest rates (the longer the period for which an interest rate is fixed, the greater the risk). The Commission does not have an investment policy limiting the duration of investments.

Notes to Financial Statements (continued)

December 31, 2016

## NOTE 3 - FUND EQUITY

The following fund balance classifications describe the relative strength of the spending constraints placed on the purposes for which resources can be used:

- Nonspendable fund balance amounts that are not in a spendable form (such as inventory) or are required to be maintained intact;
- Restricted fund balance amounts constrained to specific purposes by their providers (such as grantors, bondholders, and higher levels of government), through constitutional provisions, or by enabling legislation;
- Committed fund balance amounts constrained to specific purposes by a government itself, using its highest level of decision-making authority; to be reported as committed, amounts cannot be used for any other purpose unless the government takes the same highest level action to remove or change the constraint;
- Assigned fund balance amounts a government intends to use for a specific purpose; intent can be expressed by the governing body or by an official or body to which the governing body delegates the authority;
- Unassigned fund balance amounts that are available for any purpose; these amounts are reported only in the general fund.

The Commission establishes (and modifies or rescinds) fund balance commitments by passage of an ordinance or resolution. This is typically done through adoption and amendment of the budget. A fund balance commitment is further indicated in the budget document as a designation or commitment of the fund. Assigned fund balance is established by the Commission through adoption or amendment of the budget as intended for specific purpose.

## NOTE 4 - COMMITMENTS AND CONTRACTS

# Minnesota Pollution Control Agency (MPCA) - Watershed-wide TMDL Project

During 2009, the MPCA contracted the Commission to conduct a water monitoring program of the Elm Creek watershed for a cost not to exceed \$35,000. This contract was amended four times to add additional funds of \$148,000 for phase II, \$100,000 for phase III, \$109,995 for phase IV, \$16,500 for phase V and \$58,495 for phase VI. Total cost to the MPCA not to exceed \$467,990. The Commission has contracted Three Rivers Park District to perform the services in conjunction with this project. The Commission earned \$12,680 during the year ended December 31, 2015, and incurred expenses of \$15,032 and \$12,680 during the years ended December 31, 2016 and 2015, respectively.

# Restricted fund balance - capital improvement projects

During 2015, the Commission received \$68,916 from tax levies that is to be used for the Tower Drive improvement project. During 2016, the Commission incurred expenses of \$37 in project related costs. As of December 31, 2016, the city of Medina has yet to complete the project. The Commission will hold the funds of \$66,890, amount of the levy, (less administrative costs) until completion.

During 2015, the Commission received \$62,654 from tax levies that is to be used for the Elm Creek Dam rehabilitation project. During 2016, the Commission incurred expenses of \$34 in project related costs. As of December 31, 2016, the city of Champlin has yet to complete the project. The Commission will hold the funds of \$60,988, amount of the levy, (less administrative costs) until completion.

Notes to Financial Statements (continued)

December 31, 2016

## Restricted fund balance - capital improvement projects (continued)

During 2015, the Commission agreed to support the city of Plymouth with certain water quality capital improvement projects. During 2016, the Commission received \$249,866 from tax levies that is to be used for the Plymouth Elm Creek Restoration project. The Commission incurred \$245,557 and \$2,606 of costs associated with this project during the years ended December 31, 2016 and 2015, respectively. The Commission will hold the remaining funds of \$1,703 (less administrative costs) until completion.

## NOTE 5 - MEMBERS' DUES

Dues received from members were as follows:

|             | For Year Ended December 31 |                   |     |     |   |        |         |            |        |   |
|-------------|----------------------------|-------------------|-----|-----|---|--------|---------|------------|--------|---|
|             |                            | 2016              |     |     |   | 2015   |         |            |        |   |
|             | P                          | Amount Percentage |     |     |   | Amount | Pe:     | Percentage |        |   |
| Champlin    | \$                         | 8,741             | 4   | .06 | % | \$     | 8,420   |            | 4.03   | % |
| Corcoran    |                            | 14,511            | 6   | .74 |   |        | 13,261  |            | 6.35   |   |
| Dayton      |                            | 9,974             | 4   | .63 |   |        | 9,568   |            | 4.58   |   |
| Maple Grove |                            | 115,969           | 53  | .85 |   |        | 114,518 |            | 54.79  |   |
| Medina      |                            | 17,190            | 7   | .98 | X |        | 16,378  |            | 7.84   |   |
| Plymouth    |                            | 17,457            | 8   | .11 |   |        | 15,949  |            | 7.63   |   |
| Rogers      |                            | 31,518            | 14  | .63 | _ |        | 30,906  |            | 14.78  |   |
| Total       | \$                         | 215,360           | 100 | .00 | % | \$     | 209,000 |            | 100.00 | % |
|             |                            |                   |     | _   | • |        |         |            |        | _ |

OTHER REQUIRED REPORTS

# INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS

Board of Directors Elm Creek Watershed Management Commission Plymouth, MN

We have audited, in accordance with the auditing standards generally accepted in the United States of America, the financial statements of the governmental activities and the major fund of the Elm Creek Watershed Management Commission (the Commission) as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Commission's basic financial statements, and have issued our report thereon dated April 5, 2017.

#### Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Commission's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Commission's internal control. Accordingly, we do not express an opinion on the effectiveness of the Commission's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that material misstatement of the financial statements will not be prevented, or detected and corrected on a timely basis. A significant deficiency is a deficiency, or combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above. However, material weaknesses may exist that have not been identified. We did identify the following deficiencies in internal control that we consider to be significant deficiencies:

Because of the limited size of your office staff, your organization has limited segregation of duties. A good system of internal accounting control contemplates an adequate segregation of duties so that no one individual handles a transaction from inception to completion. While we recognize that your organization is not large enough to permit an adequate segregation of duties in all respects, it is important that you be aware of the condition.

## Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Commission's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion.

## Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the result of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. Accordingly, this communication is not suitable for any other purpose.



# INDEPENDENT AUDITORS' REPORT ON MINNESOTA LEGAL COMPLIANCE

Board of Directors
Elm Creek Watershed Management Commission
Plymouth, Minnesota

We have audited, in accordance with auditing standards generally accepted in the United States of America, the financial statements of the governmental activities and major fund of the Elm Creek Watershed Management Commission (the Commission) as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Commission's basic financial statements, and have issued our report thereon dated April --, 2017.

The Minnesota Legal Compliance Audit Guide for Other Political Subdivisions, promulgated by the State Auditor pursuant to Minn. Stat. 6.65, contains six categories of compliance to be tested: contracting and bidding, deposits and investments, conflicts of interest, claims and disbursements, miscellaneous provisions, and tax increment financing. Our audit considered all of the applicable listed categories, except that we did not test for compliance in tax increment financing, because the Commission does not utilize tax increment financing.

In connection with our audit, nothing came to our attention that caused us to believe that the Commission failed to comply with the provisions of the Minnesota Legal Compliance Audit Guide for Other Political Subdivisions. However, our audit was not directed primarily toward obtaining knowledge of such noncompliance. Accordingly, had we performed additional procedures, other matters may have come to our attention regarding the Commission's noncompliance with the above referenced provisions.

This report is intended solely for the information and use of those charged with governance and management of the Pioneer-Sarah Creek Watershed Management Commission and the State Auditor and is not intended to be and should not be used by anyone other than these specified parties.

April 5, 2017