

Appendix 11

**Elm Creek
Member Assessments
2003 Budget**
Approved April 10, 2002

	A	B	C	D	E	F	G	H	I
1	2001	99 Tax Capacity	Member	2001 Budget Share		2001 Overall		% incr	\$ incr
2		Elm Creek Basin	Fee	%age	Amount	%age	Amount	Prev Year	Prev Year
3									
4	Champlin	2,096,853	1,000	3.73%	2,498.21	4.66%	3,498.21	9.26%	296.36
5	Corcoran	4,008,749	1,000	7.13%	4,776.06	7.70%	5,776.06	2.76%	155.07
6	Dayton	3,384,413	1,000	6.02%	4,032.22	6.71%	5,032.22	1.69%	83.43
7	Hassan	2,515,832	1,000	4.47%	2,997.38	5.33%	3,997.38	-6.02%	-255.84
8	Maple Grove	33,129,000	1,000	58.91%	39,470.17	53.96%	40,470.17	8.44%	3,150.53
9	Medina	4,137,068	1,000	7.36%	4,928.94	7.91%	5,928.94	6.03%	337.15
10	Plymouth	2,218,071	1,000	3.94%	2,642.63	4.86%	3,642.63	8.56%	287.16
11	Rogers	4,745,973	1,000	8.44%	5,654.39	8.87%	6,654.39	16.57%	946.14
12									
13		56,235,959	8,000	100.00%	67,000.00	100.00%	75,000.00	7.14%	5,000.00
14									
15	2002	00 Tax Capacity	Member	2002 Budget Share		2002 Overall		% incr	\$ incr
16		Elm Creek Basin	Fee	%age	Amount	%age	Amount	Prev Year	Prev Year
17									
18	Champlin	2,791,245	1,000	4.13%	3,656.39	4.83%	4,656.39	33.11%	1,158.18
19	Corcoran	4,764,475	1,000	7.05%	6,241.22	7.50%	7,241.22	25.37%	1,465.16
20	Dayton	3,701,397	1,000	5.48%	4,848.64	6.06%	5,848.64	16.22%	816.42
21	Hassan	3,303,355	1,000	4.89%	4,327.23	5.52%	5,327.23	33.27%	1,329.84
22	Maple Grove	39,093,982	1,000	57.87%	51,211.11	54.10%	52,211.11	29.01%	11,740.94
23	Medina	4,432,419	1,000	6.56%	5,806.24	7.05%	6,806.24	14.80%	877.30
24	Plymouth	2,739,169	1,000	4.05%	3,588.17	4.75%	4,588.17	25.96%	945.54
25	Rogers	6,733,852	1,000	9.97%	8,821.00	10.18%	9,821.00	47.59%	3,166.61
26									
27		67,559,894	8,000	100.00%	88,500.00	100.00%	96,500.00	28.67%	21,500.00
28									
29	2003	01 Tax Capacity	Member	2003 Budget Share		2003 Overall		% incr	\$ incr
30		Elm Creek Basin	Fee	%age	Amount	%age	Amount	Prev Year	Prev Year
31									
32	Champlin	2,788,331	1,000	5.04%	5,391.03	5.56%	6,391.03	37.25%	1,734.65
33	Corcoran	3,915,621	1,000	7.08%	7,570.57	7.45%	8,570.57	18.36%	1,329.35
34	Dayton	2,953,944	1,000	5.34%	5,711.23	5.84%	6,711.23	14.75%	862.59
35	Hassan	2,641,623	1,000	4.77%	5,107.38	5.31%	6,107.38	14.64%	780.16
36	Maple Grove	31,586,132	1,000	57.07%	61,069.47	53.97%	62,069.47	18.88%	9,858.36
37	Medina	3,346,090	1,000	6.05%	6,469.42	6.50%	7,469.42	9.74%	663.18
38	Plymouth	2,314,091	1,000	4.18%	4,474.13	4.76%	5,474.13	19.31%	885.95
39	Rogers	5,796,323	1,000	10.47%	11,206.77	10.61%	12,206.77	24.29%	2,385.76
40									
41		55,342,155	8,000	100.00%	107,000.00	100.00%	115,000.00	19.17%	18,500.00